

2013

## CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

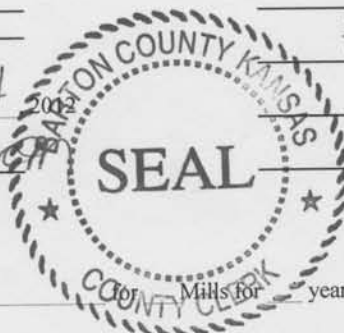
				2013 Adopted Budget		
				Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:						
Computation to Determine Limit for 2013						
Alloc of MVT, RVT, 16/20M Vehicles & Slider						
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund K.S.A.						
* General	79-1962 ✓	4		10,600 ✓	10,276 ✓	1.850
Road	68-518c ✓	5		132,556 ✓	122,846 ✓	22.655
Special Machinery	68-141g	5				
Totals		xxxxxx		143,156 ✓	133,121 ✓	24.505
Budget Summary		6				
Neighborhood Revitalization				Is a Resolution required?	Yes ✓	
Resolution		7				
Final Assessed Valuation:	County Clerk's Use Only					
UNION TOWNSHIP	5,422,407					
SUSANK CITY	131,439					
Total Assessed Valuation	5,553,846					
	Nov. 1, 2012 Valuation					

Assisted by:

Address:

Attest:

County Clerk



Governing Body

Special Road Election held \_\_\_\_\_  
First levy in \_\_\_\_\_.

UNION TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	132,466 ✓
2. Debt Service Levy in 2012	- \$	0 ✓
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>132,466 ✓</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0 ✓
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	104,062 ✓
5b. Personal Property 2011	- _____	107,805 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ _____	0 ✓
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	_____	0 ✓
8. Total Estimated Valuation July 1, 2012	_____	5,563,856 ✓
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	5,563,856 ✓
10. Factor for Increase (7 divided by 9)	_____	0.00000 ✓
11. Amount of Increase (10 times 3)	+ \$ _____	0 ✓
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>132,466 ✓</u>
13. <b>Debt Service Levy in this 2013</b>	_____	0 ✓
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>132,466 ✓</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,201	276	8	31	0
Debt Service		0	0	0	0
Road	122,265	2,530	88	384	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	132,466	2,806	96	415	0

County Treasurer's Motor Vehicle Estimate 2,806

County Treasurer's Recreational Vehicle Estimate 96

County Treasurer's 16/20M Vehicle Estimate 415

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02119

Recreational Vehicle Factor 0.00072

16/20M Vehicle Factor 0.00314

Slider Factor 0.00000

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	9	9
Receipts:			
Ad Valorem Tax	9,827	10,201	XXXXXXXXXXXXXXXXXX
Delinquent Tax	262		
Motor Vehicle Tax	396	347	276 ✓
Recreational Vehicle Tax	12	10	8 ✓
16/20 M Vehicle Tax	45	42	31 ✓
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds	21		
Interest on Idle Funds	46		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,609</b>	<b>10,600</b>	<b>315</b>
<b>Resources Available:</b>	<b>10,609</b>	<b>10,609</b>	<b>324</b>
Expenditures:			
Officers Pay	2,392	600	600
Salaries & Wages		3,300	3,300
Employee Benefits	2,810	2,000	2,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,381	4,700	4,700
Publication	72		
Contractual	945		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>
Unencumbered Cash Balance Dec 31	9	9	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,600	10,600	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,600 ✓
		Tax Required	10,276 ✓
Delinquent Comp Rate:	0.000		0 ✓
Amount of 2012 Ad Valorem Tax			10,276 ✓

2013

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	500	2,301	1,804
Receipts:			
Ad Valorem Tax	93,990	122,265	xxxxxxxxxxxxxxx
Delinquent Tax	2,521		
Motor Vehicle Tax	2,613	2,569	2,530 ✓
Recreational Vehicle Tax	91	70	88 ✓
16/20M Vehicle Tax	397	420	384 ✓
Slider			0
Special Highway/Gasoline Tax	5,130	4957 4,960	4,904 ✓
Reimbursement-Cy of Hosington	2,023		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>106,765</b>	<b>130,284</b>	<b>7,906</b>
<b>Resources Available:</b>	<b>107,265</b>	<b>132,585</b>	<b>9,710</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	10,993	11,000	11,000
Employee Benefits			
Road Maintenance	25,408	30,000	31,775
Road Materials	41,738	35,000	35,000
Equipment	884	36,241	36,241
Insurance	31	9,900	9,900
Noxious Weed	3,424	3,600	3,600
Fire Contract - Hosington Cy Fire Dept.	3,600	3,600	3,600
Transfer to Special Machinery	18,885		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>104,963</b>	<b>130,781</b>	<b>132,556</b>
Unencumbered Cash Balance Dec 31	2,301	1,804	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	104,964	130,781	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,556 ✓
		Tax Required	122,846 ✓
Delinquent Comp Rate:	0.000		0 ✓
Amount of 2012 Ad Valorem Tax			122,846 ✓

<b>Special Machinery</b>	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	179,699 ✓
Transfers from:	
Road Fund	18,885 ✓
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	557
Other	
<b>Resources Available:</b>	<b>199,141 ✓</b>
<b>Total Expenditures</b>	<b>199,141 ✓</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>199,141 ✓</b>

BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day  
of July 2012 and the last publication on the 13th day  
of July 2012

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 46.00(Sign) [Signature]Witness my hand this 13th day of July, 2012SUBSCRIBED and Sworn to before me this 13thday of July 2012[Signature]  
(Notary Public)

State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, July 13, 2012) -11

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

UNION TOWNSHIP, BARTON COUNTY

will meet on August 6, 2012, at 5:00 p.m., at

UNION TOWNSHIP BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

UNION TOWNSHIP BUILDING

and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation

Fund	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	10,600	2.555	10,600	1.842	10,600	1.847
Plant	104,963	25.269	130,761	22.678	132,536	22.846
Capital Machine						
TOTALS	115,563	27.824	141,361	24.520	143,136	24.520
Less: Transfers	18,885		0		0	
Net Expenditure	96,678		141,361		143,136	
Total Tax Levied	107,141		132,466		xxxxxxx	
Assessed Valuation	3,969,271		5,536,516		5,563,856	
Township Assessed Valuation Only					5,418,048	

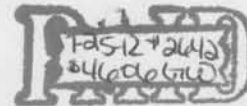
## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
GO Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Dennis Poland

Township Officer

received  
7-26-2012



*Sub. Great Bend Tribune*  
**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**UNION TOWNSHIP**  
**BARTON COUNTY**

will meet on August 6, 2012 at 5:00 P.M. at Union Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Union Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
*General	10,600	2.555	10,600	1.842	10,600	10,276	1.847
Road	104,963	25.269	130,781	22.678	132,556	122,846	22.673
Special Machinery							
Totals	115,563	27.824	141,381	24.520	143,156	133,121	24.520
Less: Transfers	18,885		0		0		
Net Expenditure	96,678		141,381		143,156		
Total Tax Levied	107,141		132,466		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,969,271		5,536,516		5,563,856		
Township Assessed Valuation Only					5,418,048		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*Dennis B. Hurd*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP with respect to financing the 2013 annual budget for UNION TOWNSHIP, BARTON COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 UNION TOWNSHIP budget exceed the amount levied to finance the 2012 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of UNION TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 UNION TOWNSHIP budget as defined above.

Adopted this 12 day of July, 2012 by the UNION TOWNSHIP Board, BARTON COUNTY, Kansas.

UNION TOWNSHIP Board

Marty O. Michaelson  
Trustee  
Dennis Polgard  
Treasurer  
Don Zapp  
Clerk

(Attach a signed copy to the budget)