

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	2,999	2,770	.456
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	34,260	32,622	5.999
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	XXXXXX	37,259	35,392	6.455
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
UNION TOWNSHIP	5,437,820			
DENTON CITY	640,089			
0				
Total Assessed Valuation	6,077,889 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: August 27, 2012

Peggy Franken  
County Clerk

Johnnie L. Hester  
Governing Body

Special Road Election held August 7, 2012 for 6 Mills for 4 years.  
First levy in 2012.

UNION TOWNSHIP

2013

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>24,494</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>24,494</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>20,106</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>71,650</u>	
5b. Personal Property 2011	- <u>66,020</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,630</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>34,226</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59,962</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,081,449</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,021,487</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00996</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>244</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>24,738</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>24,738</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,979	127	4	82
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road	21,515	920	26	592
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	24,494	1,047	30	674

County Treasurer's Motor Vehicle Estimate	1,047	
County Treasurer's Recreational Vehicle Estimate	30	
County Treasurer's 16/20M Vehicle Estimate		674
Motor Vehicle Factor	0.04275	
Recreational Vehicle Factor	0.00122	
16/20M Vehicle Factor		0.02752

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	119	135	16
Receipts:			
Ad Valorem Tax	2,631	2,979	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	184	126	127
Recreational Vehicle Tax	6	3	4
16/20 M Vehicle Tax	52	78	82
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,884</b>	<b>3,186</b>	<b>213</b>
<b>Resources Available:</b>	<b>3,003</b>	<b>3,321</b>	<b>229</b>
Expenditures:			
Rock			
Maintenance	300	200	
Cemetery/Operations	2,500	3,000	2,900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	68	105	99
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,868</b>	<b>3,305</b>	<b>2,999</b>
Unencumbered Cash Balance Dec 31	135	16	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,267	3,305	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,999
Tax Required			2,770
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,770

UNION TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	353	193	100
Receipts:			
Ad Valorem Tax	21,405	21,515	XXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	1,032	1,020	920
Recreational Vehicle Tax	30	26	26
16/20 M Vehicle Tax	772	627	592
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,276</b>	<b>23,188</b>	<b>1,538</b>
<b>Resources Available:</b>	<b>23,629</b>	<b>23,381</b>	<b>1,638</b>
Expenditures:			
Rock	22,873	22,500	33,095
Neighborhood Revitalization Rebate	563	781	1,165
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>23,436</b>	<b>23,281</b>	<b>34,260</b>
Unencumbered Cash Balance Dec 31	193	100	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	23,659	23,281	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,260
Tax Required			32,622
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			32,622

Adopted Budget

Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

The governing body of  
**UNION TOWNSHIP**  
**DONIPHAN COUNTY**

will meet on August 7, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Debt Service							
Library							
Road							
Special Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	26,304	4.666	26,586	4.675	37,259	35,392	6.455
Less: Transfers	0		0		0		
Net Expenditure	26,304		26,586		37,259		
Total Tax Levied	24,089		24,494		XXXXXXXXXXXXXX		
Total Assessed Valuation	5,723,322		5,805,455		6,081,449		
Township Assessed Valuation Only					5,437,102		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Betty Denton  
Treasurer

UNION TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,771	0.456	99
Debt Service			
Library			
Road			
Special Road	32,623	5.364	1,165
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>35,394</b>	<b>5.820</b>	<b>1,264</b>

2012 July 1 Valuation: 6,081,449

Valuation Factor: 6,081.449

Neighborhood Revitalization Subj to Rebate: 217,121

Neighborhood Revitalization factor: 217.121

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP with respect to financing the 2013 annual budget for UNION TOWNSHIP, DONIPHAN COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 UNION TOWNSHIP budget exceed the amount levied to finance the 2012 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of UNION TOWNSHIP of DONIPHAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 UNION TOWNSHIP budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the UNION TOWNSHIP Board, DONIPHAN COUNTY, Kansas.

UNION TOWNSHIP Board

Joseph R. Baker  
, Trustee

Betty E. Denton  
, Treasurer

John W. Lindstedt  
, Clerk

(Attach a signed copy to the budget)



## NOTICE OF BUDGET HEARING

State of Kansas  
Special DistrictThe governing body of  
Doniphan County  
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

## BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority/ for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	5.006
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve							
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		xxxxxxx		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds  
Revenue Bonds  
Other  
Lease Pmt. Princ.  
Total

2010
0
0
0
0
0

2011
0
0
0
0
0

2012
0
0
0
0
0

\*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Clerk

Page No.

AFFIDAVIT OF PUBLIC  
STATE OF KANSAS, DONIPHAN CO.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of said notice; and has been admitted to the regular and entire issue of said news weeks, the first publication thereof being subsequent publications being made on

Said newspaper is weekly published at has been so published continuously and for a period of more than five years and state for a period of more than five years of said notice; and has been admitted to the regular and entire issue of said news weeks, the first publication thereof being subsequent publications being made on

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Pub

Subscribed and sworn to before me  
day of August, 2012

August

NOTARY PUBLIC

STATE OF KANSAS

My commission expires

7-16

Printer's fee/ Affidavit fee \$182.75