

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,103	9,477	
Road	68-518c	5	66,491	56,018	
Special Machinery		5			
Totals		xxxxxx	76,594	65,495	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

UNION TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>70,311</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>70,311</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>1,619</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>40,276</u>
5b. Personal Property 2011	- <u>14,993</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,283</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,902</u>
8. Total Estimated Valuation July 1, 2012	<u>1,566,350</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,539,448</u>
10. Factor for Increase (7 divided by 9)	<u>0.01748</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,229</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>71,540</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>71,540</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	9,316	412	6	27	0
Debt Service	0	0	0	0	0
Road	60,995	2,699	45	174	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	70,311	3,111	51	201	0

County Treasurer's Motor Vehicle Estimate 3,111

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 201

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04425

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00286

Slider Factor 0.00000

UNION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	489	486	180
Receipts:			
Ad Valorem Tax	8,288	9,316	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	597	451	412
Recreational Vehicle Tax	9	7	6
16/20 M Vehicle Tax	139	23	27
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,049	9,797	446
Resources Available:	9,538	10,283	626
Expenditures:			
Officers Pay	367	600	600
Salaries & Wages			
Employee Benefits			
Supplies		1,950	1,793
Equipment			
Buildings Maintenance			
Insurance	3,647	1,700	1,700
Publication	138	52	52
Fire Contract - Cunningham Cy	4,900	4,900	4,900
BMS		500	500
Contractual		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		51	208
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,052	10,103	10,103
Unencumbered Cash Balance Dec 31	486	180	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,052	10,103	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	10,103
		Tax Required	9,477
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			9,477

UNION TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,432	4,345	4,705
Receipts:			
Ad Valorem Tax	51,984	60,995	xxxxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	3,822	2,829	2,699
Recreational Vehicle Tax	58	44	45
16/20M Vehicle Tax	893	143	174
Slider			0
Special Highway/Gasoline Tax	2,998	2,840	2,850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,855	66,851	5,768
Resources Available:	64,287	71,196	10,473
Expenditures:			
Officers Pay	1,800	1,440	1,440
Salaries & Wages	5,917	7,024	7,024
Employee Benefits	1,398	450	450
Road Maintenance	8,938	6,640	5,743
Road Materials	15,497	17,622	17,622
Equipment	25,542	19,751	19,751
Insurance			
Noxious Weed		3,300	3,300
Contractual	350	323	323
BMS	500	9,610	9,610
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		331	1,228
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,942	66,491	66,491
Unencumbered Cash Balance Dec 31	4,345	4,705	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	59,942	69,883	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,491
		Tax Required	56,018
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	56,018

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	73,583
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	45
Other	
Resources Available:	73,628
Total Expenditures	2,174
Unencumbered Cash Balance, Dec 31	71,454

UNION TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,477	6.050	208
Debt Service			
Road	56,018	35.763	1,228
0			
0			
0			
0			
0			
0			
TOTAL	65,495	41.814	1,436

2012 July 1 Valuation: 1,566,350

Valuation Factor: 1,566.350

Neighborhood Revitalization Subj to Rebate: 34,330

Neighborhood Revitalization factor: 34.330

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*Pub. Kingman Leader Courier*  
**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**UNION TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 9, 2012 at 7:30 P.M. at 2655 SW 120th Ave, Cunningham, KS 67035 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2655 SW 120th Ave, Cunningham, KS 67035 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,052	5.715	10,103	5.540	10,103	9,477	6.050
Road	59,942	35.847	66,491	36.273	66,491	56,018	35.763
Special Machinery	2,174						
Totals	71,168	41.562	76,594	41.813	76,594	65,495	41.813
Less: Transfers	0		0		0		
Net Expenditure	71,168		76,594		76,594		
Total Tax Levied	60,623		70,311		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,458,673		1,681,553		1,566,350		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Scott Deukese*  
Township Officer