

CERTIFICATE

2013

To the Clerk of TOWNSHIP, State of Kansas
We, the undersigned, officers of

UNION

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,650	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	2,650	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	546,858				
	Nov. 1, 2012 Valuation				

Assisted by:
Wayne Lanning

County Clerk

Address:

607 Main #C

Atwood KS 6730

Email:

Attest:

2012

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

UNION

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,921	11,456	9,667
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	489	412	371
Interest on Idle Funds	190	190	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	679	602	571
Resources Available:	11,600	12,058	10,238
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		41	
Equipment			
Buildings Maintenance			
Insurance	100	100	100
General	44	250	50
Cemetery Expense		1,000	1,500
Prairie Dog Control		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144	2,391	2,650
Unencumbered Cash Balance Dec 31	11,456	9,667	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	2,391	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,650
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
UNION
TOWNSHIP

will meet on September 24, 2012 at 9:00 A.M. at MoJo's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	144		2,391		2,650		
Debt Service							
Library							
Road							
Special Machinery							
Totals	144	0.000	2,391	0.000	2,650	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	144		2,391		2,650		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	536,673		512,297		546,580		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Wilda Walker, Mark Bergling, Jared Holste
TOWNSHIP