

CERTIFICATE

2013

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,235	1,325	854
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Ambulance	65-6113	7	3,200	2,815	1,815
		7			
Special Machinery					
Totals		xxxxxx	12,435	4,140	2,669
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,550 853				
	Nov. 1, 2012 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 21 2012
Barbara Motal
County Clerk

Jay Lyon
Daryl Maud
Dennis Fritch

Governing Body

Special Road Election held for Mills for years.
First levy in

Union Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>4,078</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,078</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>21,448</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>14,237</u>	
5b. Personal Property 2011	- <u>25,054</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>1,678</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,126</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,550,853</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,527,727</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01514</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>62</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,140</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,140</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township
Rush County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,695	114	1	17
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Ambulance	2,383	160	1	24
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,078	274	2	41

County Treasurer's Motor Vehicle Estimate 274

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 41

Motor Vehicle Factor 0.06719

Recreational Vehicle Factor 0.00049

16/20M Vehicle Factor 0.01005

2013

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

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Union Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,416	7,896	7,778
Receipts:			
Ad Valorem Tax	4,472	1,695	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		71	114
Recreational Vehicle Tax		2	1
16/20 M Vehicle Tax		14	17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		40	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,472	1,822	132
Resources Available:	8,888	9,718	7,910
Expenditures:			
Officers Pay	300	300	450
Contract Labor	560	1,500	1,500
Budget & Publications	132	140	200
Supplies			
Equipment			7,085
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	992	1,940	9,235
Unencumbered Cash Balance Dec 31	7,896	7,778	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,550	5,354	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,235
Tax Required			1,325
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,325

Union Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10	10	0
Receipts:			
Ad Valorem Tax		2,383	xxxxxxxxxxxxxxxx
Delinquent Tax		200	200
Motor Vehicle Tax		169	160
Recreational Vehicle Tax		4	1
16/20 M Vehicle Tax		34	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	2,790	385
Resources Available:	10	2,800	385
Expenditures:			
Rush County Ambulance		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			200
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	3,000	3,200
Unencumbered Cash Balance Dec 31	10		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,000	3,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,200
Tax Required			2,815
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			2,815

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Rush County

will meet on August 20, 2012 at 8:00 AM at Nekoma CoOp for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	992	0.992	1,940	1.257	9,235	1,325	0.854
Ambulance		2.348	3,000	1.767	3,200	2,815	1.815
Totals	992	3.340	4,940	3.024	12,435	4,140	2.669
Less: Transfers	0		0		0		
Net Expenditure	992		4,940		12,435		
Total Tax Levied	4,076		4,078		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,220,307		1,348,295		1,550,853		

*Tax rates are expressed in mills.

Jay Georg
Trustee

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

UNION TOWNSHIP 2013 PROPOSED BUDGET

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012

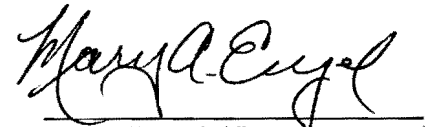
_____, 2012

_____, 2012



Managing Editor

Subscribed and sworn to before me this 9th day of
August 2012

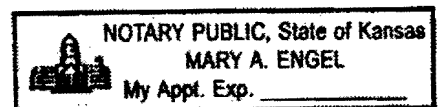


Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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Jay Georg
 Trustee