

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

VALLEY TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>64,238</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>64,238</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>6,930</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>59,466</u>	
5b. Personal Property 2011	- <u>61,517</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>6,922</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,852</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,944,605</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,930,753</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00717</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>461</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>64,699</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>64,699</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALLEY TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	26,264	2,199	44	1,243	0
Debt Service		0	0	0	0
Road	34,552	2,892	58	1,636	0
		0	0	0	0
		0	0	0	0
Tort Liability	3,422	286	6	162	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	64,238	5,377	108	3,041	0

County Treasurer's Motor Vehicle Estimate 5,377

County Treasurer's Recreational Vehicle Estimate 108

County Treasurer's 16/20M Vehicle Estimate 3,041

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08370

Recreational Vehicle Factor 0.00168

16/20M Vehicle Factor 0.04734

Slider Factor 0.00000

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	17,858	16,441	12,958
Receipts:			
Ad Valorem Tax	8,512	26,264	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,489	574	2,199
Recreational Vehicle Tax	39	18	44
16/20 M Vehicle Tax	1,095	419	1,243
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,185	27,275	3,486
Resources Available:	30,043	43,716	16,444
Expenditures:			
Officers Pay	1,800	1,500	1,500
Salaries & Wages	6,012	8,278	8,773
Employee Benefits	5,566	1,212	2,419
Supplies	224	1,161	1,161
Equipment		14,104	14,104
Buildings Maintenance		1,260	1,391
Insurance		2,200	2,200
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		1,043	745
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,602	30,758	32,293
Unencumbered Cash Balance Dec 31	16,441	12,958	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	25,337	30,758	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,293
		Tax Required	15,849
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			15,849

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,828	6,017	1
Receipts:			
Ad Valorem Tax	46,572	34,552	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	2,442	3,158	2,892
Recreational Vehicle Tax	65	96	58
16/20M Vehicle Tax	1,393	2,034	1,636
Slider			0
Special Highway/Gasoline Tax	2,220	1,952	1,953
Reimbursements		3,001	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,695	44,793	6,539
Resources Available:	57,523	50,810	6,540
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	22,926	17,000	17,000
Employee Benefits		7,200	7,200
Road Maintenance	4,569	4,253	5,619
Road Materials	9,008	9,419	9,419
Equipment	10,108	8,704	8,704
Insurance			
Noxious Weed			
Fuel	4,895	1,427	1,427
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,366	2,167
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,506	50,809	50,809
Unencumbered Cash Balance Dec 31	6,017	1	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	51,506	50,809	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,809
Tax Required			44,269
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			44,269

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

VALLEY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Tort Liability	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,231	2,047	816
Receipts:			
Ad Valorem Tax	4,599	3,422	XXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	429	311	286
Recreational Vehicle Tax	7	9	6
16/20M Vehicle Tax	88	227	162
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,123	3,969	454
Resources Available:	6,354	6,016	1,270
Expenditures:			
Insurance	4,307	5,065	5,008
Neighborhood Revitalization Rebate		135	192
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,307	5,200	5,200
Unencumbered Cash Balance Dec 31	2,047	816	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,200	5,200	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	3,930
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	3,930

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

VALLEY TOWNSHIP

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	15,221	7.827	745
Debt Service			
Road	44,269	22.765	2,167
Tort Liability	3,930	2.021	192
TOTAL	63,420	32.613	3,104

2012 July 1 Valuation: 1,944,605

Valuation Factor: 1,944.605

Neighborhood Revitalization Subj to Rebate: 95,197

Neighborhood Revitalization factor: 95.197

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub Gup Hills Premier

NOTICE OF BUDGET HEARING

2013

The governing body of
VALLEY TOWNSHIP
BARBER COUNTY

will meet on August 10, 2012 at 8:00 P.M. at Isabel Coop Meeting Room, Isabel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Isabel Coop Meeting Room, Isabel, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,602	4.584	30,758	14.013	32,293	15,849	8.150
Road	51,506	32.829	50,809	23.979	50,809	44,269	29.082
Tort Liability	4,307	2.477	5,200	1.826	5,200	3,930	2.582
Special Machinery							
Totals	69,415	39.890	86,767	39.818	88,302	64,049	39.814
Less: Transfers	0		0		0		
Net Expenditure	69,415		86,767		88,302		
Total Tax Levied	63,105		64,238		xxxxxxxxxxxxx		
Total Assessed Valuation	1,957,431		1,874,248		1,944,605		
Township Assessed Valuation Only					1,522,218		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Bell
Township Officer

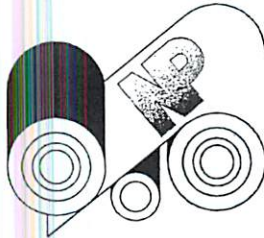
PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on July 23, 2012

2nd Publication was made on _____

3rd Publication was made on _____

4th Publication was made on _____

5th Publication was made on _____

6th Publication was made on _____

Publication Fees \$ 38.⁰⁰

(SIGN) _____

SUBSCRIBED and sworn before me this 24 day of July 2012

Ronda M. Noland

(Notary Public)

My commission expires: 9-30-2013



NOTARY PUBLIC - State of Kansas
RONDA M. NOLAND
My Appt. Expires _____

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 23, 2012

NOTICE OF BUDGET HEARING

2013

The governing body of
VALLEY TOWNSHIP
BARBER COUNTY
will meet on August 10, 2012 at 8:00 P.M. at Isabel Coop Meeting Room, Isabel, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Isabel Coop Meeting Room, Isabel, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,602	4.584	30,758	14.013	32,293	15,849	8.150
Road	51,506	32.829	50,809	23.979	50,809	44,269	29.082
Tort Liability	4,307	2.477	5,200	1.826	5,200	3,930	2.582
Special Machinery							
Totals	69,415	39.890	86,767	39.818	88,302	64,049	39.814
Less: Transfers	0		0		0	0	
Net Expenditure	69,415		86,767		88,302		
Total Tax Levied	63,105		64,238		1,944,605		
Total Assessed Valuation	1,957,431		1,874,248		1,522,218		
Township Assessed Valuation Only							

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Less Purchase Principal

Total

*Tax rates are expressed in mills.

David Ruff

Township Officer

Page No. 7