

**CERTIFICATE**

2013

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

**VALLEY TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General		79-1962	4	252	0
Road		68-518c	5	93,300	69,204
Special Machinery		5			
Totals		xxxxxx	93,552	69,204	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

VALLEY TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 60,134
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 60,134

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 1,712	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 15,114	
5b. Personal Property 2011	- 10,792	
5c. Increase in Personal Property (5a minus 5b)	+ 4,322	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	6,034	
8. Total Estimated Valuation July 1, 2012	5,217,808	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,211,774	
10. Factor for Increase (7 divided by 9)	0.00116	
11. Amount of Increase (10 times 3)	+ \$ 70	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 60,204	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	60,204	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALLEY TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	13,224	239	10	4	0
Debt Service	0	0	0	0	0
Road	46,910	847	34	12	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,134	1,086	44	16	0

County Treasurer's Motor Vehicle Estimate 1,086

County Treasurer's Recreational Vehicle Estimate 44

County Treasurer's 16/20M Vehicle Estimate 16

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01806

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00026

Slider Factor 0.00000

VALLEY TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	9,747	13,224	xxxxxxxxxxxxxxxxxx
Delinquent Tax	106		
Motor Vehicle Tax	197	198	239
Recreational Vehicle Tax	10	10	10
16/20 M Vehicle Tax	26	9	4
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,086	13,441	252
Resources Available:	10,086	13,441	252
Expenditures:			
Officers Pay	600	600	
Salaries & Wages			
Employee Benefits		1,415	
Supplies	205	1,685	
Equipment		1,504	
Buildings Maintenance	1,440	1,706	
Insurance	1,841	726	
Publication		100	
Fire Contract - Spivey Cy	5,500	5,600	
Contractual	500		
Transfer to Road Fund			252
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		105	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,086	13,441	252
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,441	13,441	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	252
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			0

VALLEY TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	108,738	63,703	21,181
Receipts:			
Ad Valorem Tax	22,265	46,910	XXXXXXXXXXXXXXX
Delinquent Tax	464		
Motor Vehicle Tax	1,266	453	847
Recreational Vehicle Tax	68	24	34
16/20M Vehicle Tax	171	21	12
Slider			0
Special Highway/Gasoline Tax	1,853	1,760	1,770
Transfer from General Fund			252
Interest on Idle Funds		217	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,087</b>	<b>49,385</b>	<b>2,915</b>
<b>Resources Available:</b>	<b>134,825</b>	<b>113,088</b>	<b>24,096</b>
Expenditures:			
Officers Pay	2,200	1,440	1,440
Salaries & Wages	7,728	16,000	16,000
Employee Benefits	1,719	1,075	1,075
Road Maintenance		12,632	13,920
Road Materials		19,137	19,137
Equipment	47,201	40,000	40,000
Insurance			
Noxious Weed			
Contractual			
Gas, Oil, Diesel Fuel		1,250	1,250
Transfer to Special Machinery	12,274		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		373	478
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,122</b>	<b>91,907</b>	<b>93,300</b>
Unencumbered Cash Balance Dec 31	63,703	21,181	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	91,907	91,907	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			93,300
Tax Required			69,204
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			69,204

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	151,717
Transfers from:	
Road Fund	12,274
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	25
Other	
<b>Resources Available:</b>	<b>164,016</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	164,016

VALLEY TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Road	69,204	13.263	478
0			
0			
0			
0			
0			
0			
TOTAL	69,204	13.263	478

2012 July 1 Valuation: 5,217,808

Valuation Factor: 5,217.808

Neighborhood Revitalization Subj to Rebate: 36,037

Neighborhood Revitalization factor: 36.037

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of VALLEY TOWNSHIP with respect to financing the 2013 annual budget for VALLEY TOWNSHIP, KINGMAN COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 VALLEY TOWNSHIP budget exceed the amount levied to finance the 2012 VALLEY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, VALLEY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

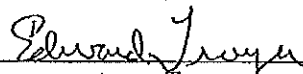
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of VALLEY TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 VALLEY TOWNSHIP budget as defined above.

Adopted this \_\_\_\_19\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2012 by the VALLEY TOWNSHIP Board, KINGMAN COUNTY, Kansas.

VALLEY TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

*Pub. Kingman Leader Carrier*  
**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**VALLEY TOWNSHIP**  
**KINGMAN COUNTY**

will meet on August 20, 2013 at 7:00 P.M. at Edward Troyer Residence, 1790 SE 180 St, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edward Troyer Residence, 1790 SE 180 St, Harper, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,086	2.240	13,441	2.917	252		
Road	71,122	5.117	91,907	10.346	93,300	69,204	13.263
Special Machinery							
Totals	81,208	7.357	105,348	13.263	93,552	69,204	13.263
Less: Transfers	12,274		0		0		
Net Expenditure	68,934		105,348		93,552		
Total Tax Levied	32,528		60,134		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,421,725		4,533,990		5,217,808		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Edward Troyer*  
Township Officer