CERTIFICATE 2013

To the Clerk of Smith County, State of Kansas We, the undersigned, officers of

Valley Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | 2013 | Adopted Budget | |
|---------------------------------|-----------------|-----------|---------------------------|----------------------------------|-------------------|
| | | Page | Budget Authority | Amount of 2012 Ad Valorem Tax | County Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad valorem Tax | Use Only |
| Computation to Determine Li | mit for 2013 | 2 | | | |
| Alloc of MVT, RVT, & 16/20 | M Vehicles | 3 | | | |
| <u>Fund</u> | K.S.A. | | | | |
| General | 79-1962 | 4 | 3,796 | 1,939 | 1.974 |
| | | | | | |
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| | | | | | |
| Totals | | xxxxxx | 3,796 | 1,939 | |
| Budget Summary | | 5 | "- | | |
| Neighborhood Revitalization | Rebate | 6 | Is a Resolution required? | No | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's | Use Only | | | |
| Township | 982,2 | 257 | | | |
| | November 1st | Valuation | | | |
| Assisted by: | | | | | |
| ADAMS, BROWN, BERAN | | | | | |
| & BALL, CHTD. | | - | Dal. | 2 1 . | _ |
| Address: | | - | Moracu | Lunha | 4 4 |
| PO BOX 1186 | | | | | - |
| HAYS, KS 67601 | | _ | | | |
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| Attest: $\mathcal{G}-/$ | 2012 | | | | |
| 10 \ 01 | _ | | | | |
| Myron Wolla | > | | | | |
| County Clerk | - • | | | Governing Body | |
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| Special Road Election held | fo | rMill | s for years. | | |
| First levy in | | | | | |
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| Salaries and Wages: Please re | | | | | |
| to all employees, full and part | -time. This fig | gure may | | | |
| with the IRS. | | | \$ | | |
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Amount of Levy

Valley Township 2013

Computation to Determine Limit for 2013

| 1. | Total Tax Levy Amount in 2012 | ⊦\$_ | 1,915 |
|-----|--|------|-----------|
| 2. | Debt Service Levy in 2012 | \$_ | 0 |
| 3. | Tax Levy Excluding Debt Service | \$ _ | 1,915 |
| | 2012 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2012: + <u>8,473</u> | | |
| 5. | Increase in Personal Property for 2012: | | |
| | 5a. Personal Property 2012 + 41,402 | | |
| | 5b. Personal Property 2011 - 39,737 | | |
| | 5c. Increase in Personal Property (5a minus 5b) + 1,665 | | |
| | (Use Only if > 0) | | |
| 6. | Valuation of Property that Changed in Use during 2012: + 2,060 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 12,198 | | |
| 8. | Total Estimated Valuation July 1,2012 982,257 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 970,059 | | |
| 10. | Factor for Increase (7 divided by 9) 0.01257 | | |
| 11. | Amount of Increase (10 times 3) | ⊦\$_ | 24 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _ | 1,939 |
| 13. | Debt Service Levy in this 2013 | - | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | 1,939 |
| | | | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Valley Township 2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

| | Budget Tax Levy | Allocation for Year 2013 | | | | |
|---------------------------|--------------------------|--------------------------|---------|------------|--|--|
| 2012 Budgeted Funds | Amount for 2011 | MVT | RVT | 16/20M Veh | | |
| General | 1,915 | 170 | 5 | 37 | | |
| | | | | | | |
| Total | 1,915 | 170 | 5 | 37 | | |
| County Treasurer's Motor | Vehicle Estimate | 170 | | | | |
| County Treasurer's Recrea | ational Vehicle Estimate | _ | 5 | | | |
| County Treasurer's 16/20 | M Vehicle Estimate | | | 37 | | |
| Motor Vehicle Factor | | 0.08877 | | | | |
| Recreational Vehicle Fact | OI | | 0.00261 | | | |

16/20M Vehicle Factor

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Valley Township FUND PAGE - GENERAL

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-------------|----------------------|-----------------|
| General | Actual 2011 | Estimate 2012 | Year 2013 |
| Unencumbered Cash Balance January 1 | 1,038 | 1,038 | 709 |
| Receipts: | | | |
| Ad Valorem Tax | 1,872 | 1,877 | xxxxxxxxxxxxx |
| Delinquent Tax | 2 | 0 | 0 |
| Motor Vehicle Tax | 160 | 181 | 170 |
| Recreational Vehicle Tax | 6 | 6 | 5 |
| 16/20 M Vehicle Tax | 29 | 25 | 37 |
| Gross Earnings (Intangibles) Tax | 1,247 | 1,032 | 936 |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,316 | 3,121 | 1,148 |
| Resources Available: | 4,354 | 4,159 | 1,857 |
| Expenditures: | | | |
| Administration - Per Diem | 100 | 250 | 250 |
| General Expense | 216 | 500 | 500 |
| Fire Protection | 1,500 | 1,500 | 1,500 |
| Cemetary Operations | 1,000 | 1,200 | 1,500 |
| Other Operating | 500 | 0 | 46 |
| | | | |
| | | | |
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| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,316 | 3,450 | 3,796 |
| Unencumbered Cash Balance Dec 31 | 1,038 | 709 | XXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: 3,819 | 3,740 | Non-Appr Bal | |
| | | Γot Exp/Non-Appr Bal | 3,796 |
| | | Tax Required | 1,939 |
| | | Comp Rate: 0.000% | 0 |
| | Amount of 2 | 2012 Ad Valorem Tax | 1,939 |

Page No. 4

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Valley Township 2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | 1,939 | 1.974 | 0 |
| | | | |
| | | | |
| | | | |
| TOTAL | 1,939 | 1.974 | 0 |

| 2012 July 1 Valuation: | 982,257 |
|---|---------|
| Valuation Factor: | 982.257 |
| Neighborhood Revitalization Subj to Rebate: | 0 |
| Neighborhood Revitalization factor: | 0 |

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^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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NOTICE OF BUDGET HEARING

2013

The governing body of Valley Township

will meet on Jan 8, 2013 at 7:00 pm at Lut Bie nho for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2011 | | Current Year Es | Current Year Estimate 2012 | | Proposed Budget 2013 | |
|-------------------------------|------------------------|--------|-----------------|----------------------------|------------------|----------------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2012 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 3,316 | 2.081 | 3,450 | 2.119 | 3,796 | 1,939 | 1.974 |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,316 | 2.081 | 3,450 | 2.119 | 3,796 | 1,939 | 1.974 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 3,316 | | 3,450 | | 3,796 | | |
| Total Tax Levied | 1,873 | | 1,915 | | xxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 900,131 | | 903,838 | | 982,257 | | |
| Outstanding Indebtedness, | | | | | · | | |
| Jan 1 | 2010 | _ | 2011 | | 2012 | _ | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in n | nills. | • | | | | 1 | |

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Page No. 5

NOTICE OF BUDGET HEARING

2013

The governing body of Valley Township

will meet on Tong at 1:00 pm at 1

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|-------------------------------|------------------------|--------|----------------------------|--------|----------------------|-------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2012 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 3,316 | 2.081 | 3,450 | 2.119 | 3,796 | 1,939 | 1.974 |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,316 | 2.081 | 3,450 | 2.119 | 3,796 | 1,939 | 1.974 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 3,316 | | 3,450 | | 3,796 | | |
| Total Tax Levied | 1,873 | | 1,915 | | XXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 900,131 | | 903,838 | | 982,257 | | |
| Outstanding Indebtedness, | | • | | | | • | |
| Jan 1 | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in n | nills. | | | | | • | |
| Natawbien | | | | | | | |

Page No. 5

Faxed previously on Nov. 4

Linda

Please publish this I time in the Dec. 27 2012 issue. Also please shrink this to as small as possible

Thanks Aphley