

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:

Attest:

Alberta Klaus
County Clerk

Geo. F. Dinkel
Paul O Schipper
Allen P Dyer

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

2013

Victoria Township

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012
2. Debt Service Levy in 2012
3. **Tax Levy Excluding Debt Service**

Amount of Levy	
+	\$ 657
-	\$ 0
	\$ 657

2012 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2012:** + 70,938
5. **Increase in Personal Property for 2012:**
 - 5a. Personal Property 2012 + 1,104,268
 - 5b. Personal Property 2011 - 1,025,972
 - 5c. Increase in Personal Property (5a minus 5b) + 78,296
(Use Only if > 0)
6. **Valuation of Property that has Changed in Use during 2012:** + 10,651
7. **Total Valuation Adjustment (Sum of 4, 5c, 6)** 159,885
8. **Total Estimated Valuation July 1, 2012** 12,332,365
9. **Total Valuation less Valuation Adjustment (8 minus 7)** 12,172,480
10. **Factor for Increase (7 divided by 9)** 0.01313
11. **Amount of Increase (10 times 3)** + \$ 9
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** \$ 666
13. **Debt Service Levy in this 2013** 0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)** 666

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None				0			0	0	0	0
Total G.O. Bonds										
Other										
None							0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Victoria Township

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	464	885	808
Receipts:	635	580	xxxxxxxxxxxxxx
Ad Valorem Tax	1	0	0
Delinquent Tax	24	11	43
Motor Vehicle Tax	0	1	1
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider			
Gross Earnings (Intangibles) Tax	0	0	0
	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	661	593	46
Resources Available:	1,125	1,478	854
Expenditures:	180	270	270
Administration - Per Diem	60	100	100
General Expense - Other	0	300	300
Liability Insurance	0	0	850
Capital Outlay			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	240	670	1,520
Unencumbered Cash Balance Dec 31	885	808	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	670	670	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,520
		Tax Required	666
			0
Delinquent Comp Rate:		0.000	
Amount of 2012 Ad Valorem Tax			666

2013

NOTICE OF BUDGET HEARING

The governing body of
Victoria Township

will meet on Friday, August 2, 2013 at 1:00 PM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 402 Main Victoria, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	240	0.063	670	0.058	1,520	666
Special Machinery						
Totals	240	0.063	670	0.058	1,520	666
Less: Transfers	0		0		0	
Net Expenditure	240		670		1,520	
Total Tax Levied	643		657		xxxxxxx	
Total Assessed Valuation	10,155,873		11,238,939		12,332,365	
Township Assessed Valuation Only					7,218,380	
						0.054

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

*Tax rates are expressed in mills.

Allen P. Green
Township Officer

2010

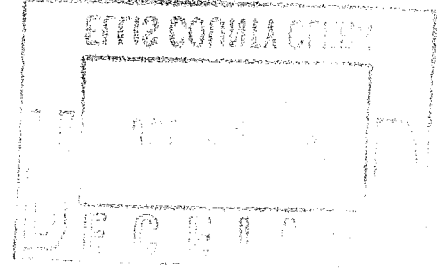
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2011

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2012

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AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day.

The first publication thereof being made as aforesaid on the 2nd day of August, 2012, with subsequent publications being made on the following dates:

_____	20	_____	20
_____	20	_____	20
_____	20	_____	20

Mary Karst

Subscribed and sworn to before me this 2nd day of August, 2012.

[Signature]
Notary Public

My Appointment expires 5-28-13

Printer's Fee..... \$66.30
Additional copies..... \$
Total Fee..... \$66.30

(Published in The Hays Daily News August 2, 2012)
NOTICE OF BUDGET HEARING

The governing body of
Victoria Township
Ellis County

will meet on 15th day of August, 2012 at 1:00 p.m. at 402 Main, Victoria, KS, for the purpose of hearing and answering objections taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 402 Main, Victoria, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	246	0.003	670	0.003	1,520	666
Special Machinery	0		0		0	0
Transfers	246	0.003	670	0.003	1,520	666
Net Expenditures	246		670		1,520	666
Net Revenues	246		670		1,520	666
Total Assessed Valuation	10,155,873		11,238,929		12,332,865	
Proposed Assessed Valuation Only					7,218,380	
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other Bonds	0		0		0	
Notes Payable	0		0		0	
Other Debt	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Curtis A. Gress
Township Clerk

