

2013

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
VINITA TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,307	21,183	
Road	68-518c	5	129,276	112,807	
Special Machinery		5			
Totals		xxxxxx	151,583	133,990	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

VINITA TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 127,497
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 127,497

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 69,070
5b. Personal Property 2011	- 69,070
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July 1, 2012	6,251,121
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,251,121
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 127,497
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	127,497

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VINTA TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	19,738	813	26	23	0
Debt Service	0	0	0	0	0
Road	107,759	4,443	143	97	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	127,497	5,256	169	120	0

County Treasurer's Motor Vehicle Estimate 5,256

County Treasurer's Recreational Vehicle Estimate 169

County Treasurer's 16/20M Vehicle Estimate 120

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04123

Recreational Vehicle Factor 0.00133

16/20M Vehicle Factor 0.00094

Slider Factor 0.00000

VINITA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,345	1,606	261
Receipts:			
Ad Valorem Tax	20,488	19,738	XXXXXXXXXXXXXXXXXX
Delinquent Tax	306		
Motor Vehicle Tax	784	1,171	813
Recreational Vehicle Tax	23	32	26
16/20 M Vehicle Tax	132	21	23
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,733	20,962	863
Resources Available:	23,078	22,568	1,124
Expenditures:			
Officers Pay	3,000	600	600
Contract Labor	2,960		
Employee Benefits			
Supplies	38	840	840
Equipment		4,121	4,121
Buildings Maintenance			
Insurance	1,586		
Publication	138		
Fire Contract - Cheney Cy	12,152	13,565	13,565
Noxious Weed		2,700	2,626
Contractual		135	135
Cemetery	1,598		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		346	420
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,472	22,307	22,307
Unencumbered Cash Balance Dec 31	1,606	261	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,307	22,307	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	22,307
		Tax Required	21,183
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			21,183

VINITA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	37,650	3,718	9,377
Receipts:			
Ad Valorem Tax	82,966	107,759	xxxxxxxxxxxxxxx
Delinquent Tax	1,736		
Motor Vehicle Tax	5,779	4,855	4,443
Recreational Vehicle Tax	184	133	143
16/20M Vehicle Tax	643	88	97
Slider			0
Special Highway/Gasoline Tax	2,548	2,400	2,410
Dividend	16		
Insurance refund	348		
Interest on Idle Funds		19,700	
Miscellaneous			
Does miscellaneous exceed 10% of Total Recs			
Total Receipts	94,220	134,935	7,093
Resources Available:	131,870	138,653	16,469
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,661	19,748	19,748
Employee Benefits		1,000	1,000
Road Maintenance	8,858	17,735	17,386
Road Materials	4,201	37,801	37,801
Equipment	57,828	42,276	42,276
Insurance	2,405	3,500	3,500
Noxious Weed		500	500
Fuel	12,816	3,387	3,387
Transfer to Special Machinery	22,383		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,889	2,238
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	128,152	129,276	129,276
Unencumbered Cash Balance Dec 31	3,718	9,377	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	131,904	138,652	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,276
		Tax Required	112,807
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	112,807

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	262,376
Transfers from:	
Road Fund	22,383
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,470
Other	
Resources Available:	287,229
Total Expenditures	
Unencumbered Cash Balance, Dec 31	287,229

VINITA TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	21,183	3.389	420
Debt Service			
Road	112,807	18.046	2,238
0			
0			
0			
0			
0			
0			
TOTAL	133,990	21.435	2,658

2012 July 1 Valuation: 6,251,121

Valuation Factor: 6,251,121

Neighborhood Revitalization Subj to Rebate: 123,996

Neighborhood Revitalization factor: 123,996

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of VINITA TOWNSHIP with respect to financing the 2013 annual budget for VINITA TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 VINITA TOWNSHIP budget exceed the amount levied to finance the 2012 VINITA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

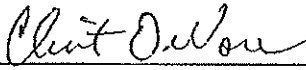
Whereas, VINITA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of VINITA TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 VINITA TOWNSHIP budget as defined above.

Adopted this ____19____ day of ____July____, 2012 by the VINITA TOWNSHIP Board, KINGMAN COUNTY, Kansas.

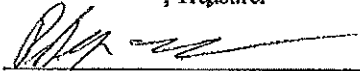
VINITA TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Pub, Kingman Leader Courier
NOTICE OF BUDGET HEARING

2013

The governing body of
YINATA TOWNSHIP
KINGMAN COUNTY

will meet on August 13, 2012 at 7:00 P.M. at Tim Rosenhagen, 16240 SE 30th St, Cheney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	21,472	3.652	22,307	2.904	22,307	21,183	3.389
Road	128,152	15.146	129,276	15.853	129,276	112,807	18.046
Special Machinery							
Totals	149,624	18.798	151,583	18.757	151,583	133,990	21.435
Less: Transfers	22,383		0		0		
Net Expenditure	127,241		151,583		151,583		
Total Tax Levied	111,118		127,497		xxxxxxxxxxxxxxx		
Assessed Valuation; Township	5,911,269		6,797,236		6,251,121		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Tim Rosenhagen
Township Officer