

2013

CERTIFICATE

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

WaKeeney Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	1,000	0	0.000
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413	7			
Noxious Weed	2-1318	7	3,500	1,054	0.109
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	4,500	1,054	0.109
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
WaKeeney Township	9,653,435				
WaKeeney City	10,374,756				
0					
Total Assessed Valuation	20,028,191				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Sept 12, 2012
Lori Augustin
County Clerk

Laverne Schoenthaer
Dellad E. Bollig

Governing Body

Special Road Election held for Mills for years.
First levy in

WaKeeney Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>0</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>227,142</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>644,355</u>	
5b. Personal Property 2011	- <u>602,306</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>42,049</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>269,191</u>	
8. Total Estimated Valuation July 1, 2012	<u>20,026,639</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,757,448</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01362</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WaKeeney Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	0	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

2013

WaKeeney Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WaKeeney Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,956	1,361	361
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Other Income			1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	1,000
Resources Available:	1,956	1,361	1,361
Expenditures:			
Officers Pay	450		
Salaries & Wages			
Employee Benefits			
Supplies	45	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	100		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	595	1,000	1,000
Unencumbered Cash Balance Dec 31	1,361	361	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,000	1,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			0

WaKeeney Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year	Current Year	Proposed Budget
	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	446	446	446
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Slider			0
Other Income	3,500	3,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,500	3,500	2,000
Resources Available:	3,946	3,946	2,446
Expenditures:			
Spraying	3,500	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,500	3,500	3,500
Unencumbered Cash Balance Dec 31	446	446	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,500	3,500	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,500
		Tax Required	1,054
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			1,054

NOTICE OF BUDGET HEARING

2013

The governing body of
WaKeeney Township
Trego County

will meet on August 6, 2012 at 8:00 a.m. at Delbert Bollig Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Delbert Bollig Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	595		1,000		1,000		
Debt Service							
Road							
Special Road							
Noxious Weed	3,500		3,500		3,500	1,054	0.109
Fire Protection							
Special Machinery							
Totals	4,095	0.000	4,500	0.000	4,500	1,054	0.109
Less: Transfers	0		0		0		
Net Expenditure	4,095		4,500		4,500		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,401,245		18,910,262		20,026,639		
Township Assessed Valuation Only					9,649,710		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lawrence Schwenkaler
Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF WAKEENEY TOWNSHIP WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR WAKEENEY TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the WaKeeney Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the WaKeeney Township Board that, to the extent possible within the context of the needs of township residents, a 2013 budget for WaKeeney Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2012 WaKeeney Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the WaKeeney Township Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of WaKeeney Township are to be aware that the 2013 WaKeeney Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the WaKeeney Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 WaKeeney Township budget as defined above.

Delbert E. Bollig
Delbert Bollig, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

26 day of July, 2012, with
subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20____

_____ .20

_____, 20_____

_____, 20_____

_____ .20_____

Sign

Subscribed and sworn before this 11 day

of August, 2012

NOTARY PUBLIC - State of Kansas

TAMMY RIEDEL

My Appl. Exp. 2-1-14

Notary Public

My Commission expires:

Printer's Fee

§ _____

Additional copies \$

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Traverse County

will meet on August 6, 2012 at 9:00 a.m. at DuPont Bottling Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at DuPont Bottling Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness.

	2010	2011	2012
Outstanding Indebtedness, Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchases Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in million

Ernest Schentzler
Township Officer