

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Wabaunsee

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.			
General	79-1962	6	25,587	22,244	4,140
Debt Service	10-113				
Library	12-1220				
Road	68-518c		64,448	53,810	10,014
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	90,035	76,054	14,154
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	no	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,373,268				
	Nov. 1, 2012 Valuation				

Assisted by:
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Attest: October 18 2012

Jennifer Savage
County Clerk

George Newton
James P. Mueller Treas.
Gene Hat
Governing Body

Special Road Election held for Mills for years.
First levy in

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012		+ \$ <u>72,083</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>72,083</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>151,970</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>170,489</u>	
5b. Personal Property 2011	- <u>217,243</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>46,992</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>198,962</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,372,000</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,173,038</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03846</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,772</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>74,855</u>
13. Debt Service Levy in this 2013		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	21,089	2,606	44	150
Debt Service	0	0	0	0
Library	0	0	0	0
Road	50,994	6,301	106	362
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	72,083	8,907	150	512

County Treasurer's Motor Vehicle Estimate	<u>8,907</u>		
County Treasurer's Recreational Vehicle Estimate		<u>150</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>512</u>
Motor Vehicle Factor	<u>0.12357</u>		
Recreational Vehicle Factor		<u>0.00208</u>	
16/20M Vehicle Factor			<u>0.00710</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,199	-	-	68-141g
Total		7,199	0	0	
Adjustments*					
Adjusted Totals		7,199	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	338	343	343
Receipts:			
Ad Valorem Tax	20,350	21,089	xxxxxxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	2,168	2,584	2,606
Recreational Vehicle Tax	36	39	44
16/20 M Vehicle Tax	165	150	150
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		0
Plot Sold		200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,928	24,062	3,000
Resources Available:	23,266	24,405	3,343
Expenditures:			
Officers Pay	4,665	5,800	5,800
Salaries & Wages			
Phone	660	800	800
Gravel	8,081	9,182	9,182
Budget & Prep	300	180	180
Taxes	4,069	3,800	4,125
Cemetery	5,148	3,800	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,923	24,062	25,587
Unencumbered Cash Balance Dec 31	343	343	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,283	24,062	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,587
Tax Required			22,244
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			22,244

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fund 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,295	8,987	869
Receipts:			
Ad Valorem Tax	49,697	50,994	xxxxxxxxxxxxxxxx
Delinquent Tax	673		
Motor Vehicle Tax	6,851	6,311	6,301
Recreational Vehicle Tax	114	100	106
16/20M Vehicle Tax	571	415	362
Special Highway/Gasoline Tax	3,515		0
Reimbursement		3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,421	60,820	9,769
Resources Available:	63,716	69,807	10,638
Expenditures:			
Officers Pay	0	295	295
Salaries & Waged	12,500	14,900	12,500
Repairs	1,545	3,800	3,800
Supplies	0	11,990	10,000
Fuel	7,009	4,300	4,200
Insurance	4,071	4,200	4,200
Machine Hire	14,951		
Mowing	5,980		
Grass Weeds	1,474		
Gravel		29,453	29,453
Transfer to Special Machinery	7,199		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	54,729	68,938	64,448
Unencumbered Cash Balance Dec 31	8,987	869	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	60,448	68,938	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,448
		Tax Required	53,810
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	53,810

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	48,585
Transfers from:	
Road Fund	7,199
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	451
Other	
Resources Available:	56,235
Total Expenditures	
Unencumbered Cash Balance, Dec 31	56,235

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

FEMA - 2010 Snow		FEMA - 2010 Flood		Special Cemetery		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,590	Cash Balance Jan 1	29,106	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		57,696
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	28,590	Resources Available:	29,106	Resources Available:	0	Resources Available:	0	Resources Available:	0	57,696
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Gravel	28,590	Culvert	1,663							
		Stone Barn Rd	8,590							
		Culvert	5,385							
		Culvert	540							
		Culvert & Road Repair	4,285							
Total Expenditures	28,590	Total Expenditures	20,463	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,053
Cash Balance Dec 31	0	Cash Balance Dec 31	8,643	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,643
										8,643

** Note: These two block figures should agree.

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 5,372,000

Valuation Factor: 5,372.000

Neighborhood Revitalization Subj to Rebate: 79,339

Neighborhood Revitalization factor: 79.339

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabauunsee County Signal-Enterprise
Thursday, July 12, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Wabauunsee
Wabauunsee
will meet on August 8, 2012 at 8:00 p.m. at Jesse Gehrt Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	22,923	4.890	24,062	4.142	25,587	22,244	4.141
Debt Service							
Library							
Road	54,729	9.988	68,938	10.016	64,448	53,810	10.017
Non-Budgeted Funds	49,053						
Special Machinery							
Totals	126,705	14.078	93,000	14.158	90,035	76,054	14.158
Less: Transfers	7,199		0		0		
Net Expenditure	119,506		93,000		90,035		
Total Tax Levied	71,027		72,083		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,090,076		5,091,377		5,372,000		
Outstanding Indebtedness, Jan. 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James P. Mueller
Township Officer

James P. Mueller