

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

2013

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakaursa Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Alloc of MVT, RVT, 16/20M Vehicles & SI			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	1,704,798	1,519,349	18.199
Special Machinery					
Totals			xxxxxx	1,704,798	1,519,349 18.199
Budget Summary			7		
Neighborhood Revitalization Rebate				Is a Resolution required?	Yes
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		83,487,589 ✓			
		Nov. 1, 2012 Valuation			

Assisted by:

Address:

Attest:

2012

Jamie Shew

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.

First levy in _____.

Wakaursa Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>1,345,439</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,345,439</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>337,523</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>925,032</u>	
5b. Personal Property 2011	- <u>1,136,242</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>291,989</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>629,512</u>	
8. Total Estimated Valuation July 1, 2012	<u>83,480,737</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>82,851,225</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00760</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>10,223</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,355,662</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,355,662</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarsa Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,345,439	56,450	1,353	1,112	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,345,439	56,450	1,353	1,112	0

County Treasurer's Motor Vehicle Estimate 56,450

County Treasurer's Recreational Vehicle Estimate 1,353

County Treasurer's 16/20M Vehicle Estimate 1,112

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04196

Recreational Vehicle Factor 0.00101

16/20M Vehicle Factor 0.00083

Slider Factor 0.00000

2013

Wakaursa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Wakarsa Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION *

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
					0	0	0
					0	0	0
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakaursa Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	73,371	85,769	85,334
Receipts:			
Ad Valorem Tax	1,123,695	1,300,000	xxxxxxxxxxxxxxxx
Delinquent Tax	3,793	6,800	3,000
Motor Vehicle Tax	51,244	49,000	56,450
Recreational Vehicle Tax	1,248	1,040	1,353
16/20 M Vehicle Tax	1,334	1,050	1,112
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Special City County Highway-Gas Tax	32,406	38,000	37,700
Flood Control	184	75	100
Sale of truck	0		
Refunds & Miscellaneous	25,618		
Interest on Idle Funds	442	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,239,964	1,396,365	100,115
Resources Available:	1,313,335	1,482,134	185,449
Expenditures:			
Officers Pay	10,800	10,800	10,800
Salaries & Wages	252,157	265,000	275,000
Employee Benefits	125,602	127,000	130,000
Supplies & Repairs	84,294	120,000	150,000
Equipment	72,752	70,000	125,000
Utilities	20,433	21,000	22,000
Insurance	116,490	118,000	120,000
Road Materials	419,216	585,000	786,998
Fuel	62,991	70,000	75,000
Lease Payments	55,181	0	0
Hired Services	7,650	10,000	10,000
		0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,227,566	1,396,800	1,704,798
Unencumbered Cash Balance Dec 31	85,769	85,334	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,267,701	1,468,129	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,704,798
Tax Required			1,519,349
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			1,519,349

NOTICE OF BUDGET HEARING

2013

The governing body of
Wakarsa Township
Douglas County

will meet on August 14 at 4:00 p.m. at Wakarsa Township Hall - 300 W 31st Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this h

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,227,566	16.705	1,396,800	18.209	1,704,798	1,519,349	18.200
Totals	1,227,566	16.705	1,396,800	18.209	1,704,798	1,519,349	18.200
Less: Transfers	0		0		0		
Net Expenditure	1,227,566		1,396,800		1,704,798		
Total Tax Levied	1,131,673		1,345,439		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	67,745,660		73,888,653		83,480,737		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	108,748		25,883		0		
Total	108,748		25,883		0		

*Tax rates are expressed in mills.

Norman Leary - Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Wakaursa Township with respect to financing the 2013 annual budget for Wakaursa Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Wakaursa Township budget exceed the amount levied to finance the 2012 Wakaursa Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wakaursa Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wakaursa Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Wakaursa Township budget as defined above.

Adopted this 24 day of July, 2012 by the Wakaursa Township Board, Douglas County, Kansas.

Wakaursa Township Board

Stephen R. Brown
, Trustee

, Treasurer
Herald Dwyer
, Clerk

(Attach a signed copy to the budget)

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World August 2, 2012)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/02/2012 with publications being made on the following dates:

08/02/2012

Subscribed and sworn to before me this 8-2-2012

Notary Public

My Appointment expires: 3-0-2015

Publication Charges \$165.00
Notary And Affidavit \$0.00
Additional Copies \$0.00
\$165.00

The governing body of
Wakarusa Township
Douglas County
will meet on August 14 at 4:00 p.m., at the Wakarusa Township Hall, 300 W. 31st St., Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expen.	Prior Year Actual 2011	Expen.	Current Year Estimate 2012	Budget Authority for Expen.	Proposed Budget 2013	Est. Tax Rate*
		Actual Tax Rate*		Actual Tax Rate*		Amount of 2012 Ad Valorem Tax	
General	1,227,566	16.705	1,396,800	18.209	1,704,798	1,519,349	18.200
Totals	1,227,566	16.705	1,396,800	18.209	1,704,798	1,519,349	18.200
Less: Transfers	0		0		0		
Net Expenditure	1,227,566		1,396,800		1,704,798		
Total Tax Levied	1,131,673		1,345,439		xxxxxxx		
Assessed Valuation: Township	67,745,660		73,888,653		83,480,737		
Outstanding Indebtedness,							
Jan 1 2010			2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	108,748		25,883		0		
Total	108,748		25,883		0		

*Tax rates are expressed in mills.

Norman Leary - Treasurer