

CERTIFICATE

2013

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,575	3,183	1616
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	100,816	84,566	16,368
Cemetery	12-1403	8	1,300	1,085	210
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		106,691	88,834	17,194
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Township	5166842				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: 10-17 2012

Pauline Lee
County Clerk

Yisa Hill
Wesley Hill

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Walnut Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 83,931
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 83,931

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 93,797
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 58,832
5b. Personal Property 2011	- 54,830
5c. Increase in Personal Property (5a minus 5b)	+ 4,002
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 16,439
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	114,238
8. Total Estimated Valuation July 1, 2012	5,152,831
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,038,593
10. Factor for Increase (7 divided by 9)	0.02267
11. Amount of Increase (10 times 3)	+ \$ 1,903
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 85,834
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	85,834

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township
Atchison County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	3,444	432	4	47
Debt Service	0	0	0	0
Library	0	0	0	0
Road	79,343	9,948	90	1,090
Cemetery	1,144	143	1	16
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	83,931	10,523	95	1,153

County Treasurer's Motor Vehicle Estimate 10,523

County Treasurer's Recreational Vehicle Estimate 95

County Treasurer's 16/20M Vehicle Estimate 1,153

Motor Vehicle Factor 0.12538

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.01374

Walnut Township

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Walnut Township
Atchison County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	51	216	281
Receipts:			
Ad Valorem Tax	3,130	3,444	xxxxxxxxxxxxxxx
Delinquent Tax	105	30	
Motor Vehicle Tax	445	398	432
Recreational Vehicle Tax	4	13	4
16/20 M Vehicle Tax		54	47
LAVTR			0
Gross Earnings (Intangibles) Tax	1,018	577	628
Co Treasurer Balance January	0	124	
Co Treasurer Balance December	-124		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,578	4,640	1,111
Resources Available:	4,629	4,856	1,392
Expenditures:			
Officers Pay	999	1,300	1,300
Salaries & Wages			
Employee Benefits			
Supplies	1,039	1,375	1,375
Equipment			
Buildings Maintenance	425	400	400
Insurance			
equipment storage	1,950	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,413	4,575	4,575
Unencumbered Cash Balance Dec 31	216	281	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,575	4,575	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,575
Tax Required			3,183
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,183

Walnut Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	768	2,126	122
Receipts:			
Ad Valorem Tax	73,817	79,343	xxxxxxxxxxxxxxx
Delinquent Tax	2,703	754	
Motor Vehicle Tax	10,729	9,376	9,948
Recreational Vehicle Tax	98	294	90
16/20M Vehicle Tax	1,294	1,277	1,090
Special Highway/Gasoline Tax	5,551	5,000	5,000
Co Treasurer Balance January	4,147	2,877	
Co Treasurer Balance December	-2,877		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,462	98,921	16,128
Resources Available:	96,230	101,047	16,250
Expenditures:			
Officers Pay	5,295	3,400	3,400
Salaries and Wages	8,212	14,000	11,000
Employee Benefits	5,954	5,000	6,000
Road Materials	15,700	50,000	50,000
Equipment	27,696	21,525	23,525
Insurance	5,391	7,000	6,891
transfer to Spec Machinery	25,856		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,104	100,925	100,816
Unencumbered Cash Balance Dec 31	2,126	122	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	94,104	100,925	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,816
Tax Required			84,566
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			84,566

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	6,624
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,624
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,624

Walnut Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	55
Receipts:			
Ad Valorem Tax	1,061	1,144	xxxxxxxxxxxxxx
Delinquent Tax	41	11	
Motor Vehicle Tax	164	134	143
Recreational Vehicle Tax	1	4	1
16/20 M Vehicle Tax	19	18	16
Co Treasurer Balance January	38	44	
Co Treasurer Balance December	-44		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,280	1,355	160
Resources Available:	1,280	1,355	215
Expenditures:			
Sumner Cemetery	680	700	700
Mt Gillian Cemetery	600	600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	1,280	1,300	1,300
Unencumbered Cash Balance Dec 31	0	55	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,300	1,300	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,300
		Tax Required	1,085
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	1,085

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
co treasurer balance January			
Co Treasurer Balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison County

will meet on September 26, 2012 at 6:00 pm at 3199 Sheridan Rd, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheriday Rd, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,413	0.682	4,575	0.698	4,575	3,183	0.618
Debt Service							
Library							
Road	94,104	16.086	100,925	16.077	100,816	84,566	16.412
Cemetery	1,280	0.231	1,300	0.232	1,300	1,085	0.211
Non-Budgeted Funds	90,598						
Special Machinery							
Totals	190,395	16.999	106,800	17.007	106,691	88,834	17.241
Less: Transfers	25,856		0		0		
Net Expenditure	164,539		106,800		106,691		
Total Tax Levied	78,842		83,931		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,638,418		4,935,376		5,152,831		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	36,500		29,200		59,200		
Total	36,500		29,200		59,200		

*Tax rates are expressed in mills.

Delores Gehring
Walnut Township Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

*A resolution expressing the property taxation policy of the Board of Walnut Township
with respect to financing the 2013 annual budget for Walnut Township, Atchison County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Walnut Township budget exceed the amount levied to finance the 2012 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

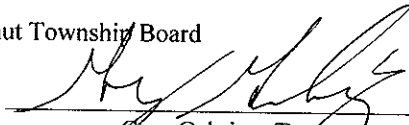
Whereas, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and

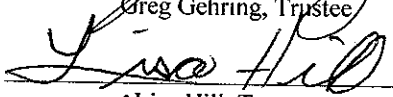
Whereas, the cost of provision of these services continues to increase.

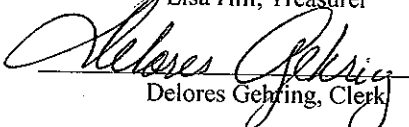
NOW, THEREFORE, BE IT RESOLVED by the Board of Walnut Township of Atchison County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Walnut Township budget as defined above.

Adopted this 12th day of September, 2012 by the Walnut Township Board, Atchison County, Kansas.

Walnut Township Board


Greg Gehring, Trustee


Lisa Hill, Treasurer


Delores Gehring, Clerk

(Attach a signed copy to the budget)

**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

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Fund	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,413	0.682	4,575	0.698	4,575	3,183	0.618
Debt Service							
Library							
Road	94,104	16.086	100,925	16.077	100,816	84,566	16.412
Cemetery	1,280	0.231	1,300	0.232	1,300	1,085	0.211
Non-Budgeted Funds	90,598						
Special Machinery							
Totals	190,395	16.999	106,800	17.007	106,691	88,834	17.241
Less Transfers	25,856		0		0		
Net Expenditures	164,539		106,800		106,691		
Total Tax Levied	78,842		83,931				
Assessed Valuation							
Township	4,638,418		4,935,376		5,152,831		
Outstanding Indebtedness January 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	36,500		29,200		59,200		
Total	36,500		29,200		59,200		

* Tax rates are expressed in mills.

Delores Gehring, Walnut Township Officer
September 15, 2012