To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013	Adopted Budget	
	<u></u>		l	County
				Clerk's
		for Expenditures	71d Valoreni Tax	Use Only
mit for 2013	2	-		
ZUM Venicies		4		
Dunch		1		
Purchase	1 3	-		
KSA	 	1		
	6	1 575	2 102	(01/
	 	4,373	3,183	, (e)(e
	+			
	7	100 916	94.566	1/2210
				16.368
12 1405		1,300	1,085	1210
 	0			
 	 			
 				
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<u> </u>	-			
		-		·
-	 -	**	···	
· · · · · · · · · · · · · · · · · · ·	 			
		106.601		
~		106,691	88,834	11.194
) also at	8			<u> </u>
Kebate	ļ	Is a Resolution required?	Yes	•
5166	842.	,	10	
Nov. 1, 2012 V	aluation	/	1/5	
		1/1/		
····			Mary S	
		11/2	1 .m	
		- FAAO) H	1 111	
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et		Go	overning Body	<u></u>
le Com		Go	overning Body	
	K.S.A. 79-1962 10-113 12-1220 68-518c 12-1403	20M Vehicles 7 3 4 //Purchase 5 K.S.A. 79-1962 6 10-113 12-1220 68-518c 7 12-1403 8 8 7 xxxxxxx 8 Rebate 9 County Clerk's Use Only 51/66842. Nov. 1, 2012 Valuation	Page No. Budget Authority for Expenditures	No. for Expenditures Ad Valorem Tax

Computation to Determine Limit for 2013

1	Total Tax Levy Amount in 2012	Amount of Levy
2.	Debt Service Levy in 2012	\$ 83,931
3.	Toy Lovy Evolution Data Control	\$0
٥.	Tax Levy Excluding Debt Service	\$ 83,931
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 58,832 5b. Personal Property 2011 - 54,830	
	5c. Increase in Personal Property (5a minus 5b) + 4,002	
6.	Valuation of Property that Changed in Use during 2012: (Use Only if > 0) + 16,439	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 114,238	
8.	Total Estimated Valuation July 1,2012 5,152,831	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,038,593	
10.	Factor for Increase (7 divided by 9) 0.02267	
Ч.	Amount of Increase (10 times 3) +	\$1,903
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$85,834
13.	Debt Service Levy in this 2013	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	85,834

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2013	ar 2013
10r 2012	Amount for 2013	MVT	RVT	16/20M Veh
General .	3,444	432	4	47
Debt Service	0	0	0	0
Library	0	0	0	0
Road	79,343	9,948	90	1,090
Cemetery	1,144	143	1	16
	0	0	0	0
Translation of the state of the	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	83,931	10,523	95	1,153
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate -	10,523		
County Treasurer's Recreational Vehicle Estimate	ional Vehicle Estimate	ı	95	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		1	1,153
Motor Vehicle Factor	1	0.12538		
177	Recreational Vehicle Factor	i I	0.00113	
	1	16/20M Vehicle Factor	i I	0.01374

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	_	-		
General	Special Machinery	-	_		
Road	Special Machinery	_			
	Total	0			
	Adjustments*	- U	0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Walnut Township Atchison County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	V mor	7.7
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	207	2012	2013	alt Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										11110104
							•			
Total G.O. Bonds				0					-	
Other								>		>
			•							
Total Other				0						
Total Indehtedness							,		5	
				n			<u>-</u>	0	•	_

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2012	2012	2013
544 JD Rubber tire loader	3/1/10	09	4.50	36,500 29,200	29.200	7.300	7.300
2011 Ford truck	1/1/12	09	4.50	58,000	30,000	6.145	6.145
					•		
				Total	59.200	13.445	13 445

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1 Receipts:	51	216	5 28
Ad Valorem Tax			
Delinquent Tax	3,130		XXXXXXXXXXXXXX
Motor Vehicle Tax	105	30	
Recreational Vehicle Tax	445	398	432
16/20 M Vehicle Tax	4	13	
LAVTR		54	47
			(
Gross Earnings (Intangibles) Tax	1,018	577	628
Co Treasurer Balance January	0	124	
Co Treasurer Balance December	-124		
Interest on Idle Funds			
Miscellaneous	.,		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,578	4,640	1,111
Resources Available:	4,629	4,856	
Expenditures:			
Officers Pay	999	1.000	
Salaries & Wages	999	1,300	1,300
Employee Benefits	-	······································	
Supplies	1.020		
Equipment	1,039	1,375	1,375
Buildings Maintenance	40.5		
Insurance	425	400	400
equipment storage	1.050	1.500	
	1,950	1,500	1,500
Transfer to Spec. Mach.(No Levy)		· · · · · · · · · · · · · · · · · · ·	·
Does the General Fund have a tax levy	· · · · · · · · · · · · · · · · · · ·		
Transfer to Spec. Mach.(Gen has Levy)			···
Transfer can not exceed 25% Resources Avail		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate		·	
Miscellaneous			<u> </u>
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,413	4,575	A 635
Jnencumbered Cash Balance Dec 31	216		4,575
2011/2012 Budget Authority Amount:	4,575		XXXXXXXXXXXXXX
		Appropriated Balance	XXXXXXXXXXXXXX
	Total Expanditur	e/Non-Appr Balance	A 505
	I OLOT I SKUPSHITT		
	Total Expelicitui		4,575
D	elinquent Comp Rate:	Tax Required 0.0%	3,183

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget Road	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	768	2,126	122
Receipts:			
Ad Valorem Tax	73,817	79,343	XXXXXXXXXXXXX
Delinquent Tax	2,703	754	
Motor Vehicle Tax	10,729	9,376	9,948
Recreational Vehicle Tax	98	294	
16/20M Vehicle Tax	1,294	1,277	
Special Highway/Gasoline Tax	5,551	5,000	
Co Treasurer Balance January	4,147	2,877	
Co Treasurer Balance December	-2,877		
Interest on Idle Funds			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:	95,462	98,921	16,128
Expenditures:	96,230	101,047	16,250
Officers Pay			
Salaries and Wages	5,295	3,400	
Employee Benefits	8,212	14,000	11,000
Road Materials	5,954	5,000	6,000
Equipment	15,700	50,000	50,000
· · · · · · · · · · · · · · · · · · ·	27,696	21,525	23,525
Insurance	5,391	7,000	6,891
transfer to Spec Machinery	25,856		
	23,836		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail		-	
Neighborhood Revitalization Rebate			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,104	100 000	400 51 1
Unencumbered Cash Balance Dec 31	2,126	100,925	100,816
2011/2012 Budget Authority Amount:	94,104		XXXXXXXXXXXXXX
		Appropriated Balance	XXXXXXXXXXXXX
	Total Expenditu	re/Non-Appr Balance	100.016
	experience	Tax Required	100,816
De	elinquent Comp Rate:	0.0%	84,566
	Amount of 2	012 Ad Valorem Tax	94.566
	- Allowing OI Z	VIZZIN TAIOIGII I AX	84,566

Special Machinery

opecial machinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	6,624
Transfers from:	0,027
Road Fund	<u> </u>
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,624
Total Expenditures	0,024
Unencumbered Cash Balance, Dec 31	6,624

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Daniel Date
Cemetery	Actual for 2011	Estimate for 2012	Proposed Budget
Unencumbered Cash Balance January 1	0		Year for 2013
Receipts:	- · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	55
Ad Valorem Tax	1,061	1 144	
Delinquent Tax	41	1,144	XXXXXXXXXXXXXX
Motor Vehicle Tax	164	134	140
Recreational Vehicle Tax	107	139	
16/20 M Vehicle Tax	19	18	1
Co Treasurer Balance January	38	44	
Co Treasurer Balance December			
Interest on Idle Funds	-44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:	1,280	1,355	
Expenditures:	1,280	1,355	215
Sumner Cemetery	680	700	700
Mt Gillian Cemetery	600	600	700 600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures			
Total Expenditures Unencumbered Cash Balance Dec 31	1,280	1,300	1,300
2011/2012 Budget Authority Amount:	1 200	55	XXXXXXXXXXXXX
2011/2012 Dauget Authority Amount:	1,300	1,300	XXXXXXXXXXXX
	Non- Total Exmandity	Appropriated Balance	
	roun expendin	re/Non-Appr Balance	1,300
+	Oalinguant Carry Date	Tax Required	1,085
ь	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2012 Ad Valorem Tax	1,085

Adopted Budget

ricopica Duaget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			 -
16/20M Vehicle Tax			
co treasurer balance January			
Co Treasurer Balance December			
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:	0		v
Expenditures:	0	0	0
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.0%	- 0
	Amount of	2012 Ad Valorem Tax	
Dec. 37		IN TOTAL I IAN	0

Page No. 8

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

(1) Fund Name	:	(2) Fund Name	<u>):</u>	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA #1885		FEMA #1932			Ō		0	(b) runa rune.	0	
Unencumbered		Unencumbered		Unencumbered	-	Unencumbered		Unencumbered		Total
Cash Balance Jan I	49,352	Cash Balance Jan 1	75,440	Cash Balance Jan 1	•••	Cash Balance Jan I		Cash Balance Jan I	·	124,792
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
									·	
					-					
		ļ								
·										

Total Receipts	. 0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	49,352	Resources Available:	75,440	Resources Available:	U	Resources Available:	0	Resources Available:	0	124,792
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		1 1	21,422							
	4,651		21,762	<u> </u>						
Rock	36.725		15,046							
repairs Rock wages	36,725 1,395									
Rock	36.725		15,046							
Rock wages	36,725 1,395		15.046 3,384							
Rock vages	36,725 1,395		15.046 3,384							
Rock wages uel	36,725 1,395 6,581		15.046 3,384							
tock ages ucl otal Expenditures	36,725 1,395	Total Expenditures	15.046 3,384	Total Expenditures	0	Total Expenditures	0	Total Expenditures	q	90 598
Rock vages	36,725 1,395 6,581	Total Expenditures Cash Balance Dec 31	15.046 3,384 1,394	Total Expenditures Cash Balance Dec 31		Total Expenditures Cash Balance Dec 31		Total Expenditures Cash Balance Dec 31	0	90,598 34,194

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Walnut Township

Atchison County
will meet on September 26, 2012 at 6:00 pm at 3199 Sheridan Rd, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheriday Rd, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
Fund	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	2012 Ad Valorem Tax	Tax
General	4,413	0.682	4,575	0.698	for Expenditures		Rate*
Debt Service	3,125	0.002		0.098	4,575	3,183	0.618
Library							
Road	94,104	16.086	100,925	16,077	100,816	94.566	16.410
Cemetery	1,280	0.231	1,300	0.232	1,300	84,566 1,085	16.412 0.211
			1,500	V.232	1,500	1,065	V.211
	 						
Non-Budgeted Funds	90,598						
Special Machinery							
Totals	190,395	16,999	106,800	17.007	106,691	99.024	15.041
Less: Transfers	25,856	20,777	100,000	17.007	100,091	88,834	17.241
Net Expenditure	164,539		106,800	ŀ	106,691		
Total Tax Levied	78,842	-	83,931	ħ	XXXXXXXXXXXXXXX		
Assessed Valuation:			00,751	Ŀ	^^^^		
Township	4,638,418	ſ	4,935,376	Г	5,152,831		
Outstanding Indebtedness,		·	.,,,,,,,,,	L	3,132,031		
Jan 1	2010		2011		2012		
G.O. Bonds	0		0	Γ	0		
Other	0	Γ	0	ŀ	0		
Lease Purchase Principal	36,500		29,200	F	59,200		
Total	36,500		29,200	F	59,200		
*Tax rates are expressed in n	nills.	_		-	U 1200		

Delores Gehring Walnut Township Clerk

Page No. 8

TOWNSHIP RESOLUTION

RESOLUTION NO.	2012-1
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A resolution expressing the property taxation policy of the Board of Walnut Township with respect to financing the 2013 annual budget for Walnut Township, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Walnut Township budget exceed the amount levied to finance the 2012 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Walnut Township of Atchison County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Walnut Township budget as defined above.

Adopted this 12th day of September, 2012 by the Walnut Township Board, Atchison County, Kansas.

Walnut Township Board

Greg Gehring, Trustee

Lisa Hill, Treasurer

Delores Gehring, Clerk

(Attach a signed copy to the budget)

Official Publication NOTICE OF BUDGET HEARING

The governing body of Walnut Township, Atchison County, will meet on September 26, 2012 at 6:00 p.m. at 3199 Sheridan Road, Atchison, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Road, Atchison, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget 2013		
i i i i i i i i i i i i i i i i i i i	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	2012 Ad	Est. Tax Rate
					BONG SOFT SHOWER STREET	ide. ver elene kraller fyzik synty	
General Debt Service Library	4,413	0.682	4,575	0.698	4,575	3,183	0.618
Road	94,104	16.086	100,925	16.077	100,816	84,566	16.412
Cemetery	1,280	0.231	1,300	0.232	1,300	1,085	0.21
Non-Budgeted			图像 医多子宫	éria da l		STANKS STAN	
Funds	90,598	(Car. 19 May 2)	學與自己是否	(K.M.) (K.)			
Special Machinery			Carrie Intern	Alex & Vita in			ALPANAN, CA
Totals	190,395	16.999	106,800	17.007	106,691	88,834	17.24
Less Transfers	25,856		0	1980年8年	0		
Net Expenditures	164,539		106,800		106,691	en van de state de la compansión de la comp La compansión de la compa	
Total Tax Levied	78,842		83,931	#李特的 经分方			
Assessed Valuation				Selfator keenta			
Township	4,638,418		4,935,376		5,152,831		e skalena i se
學問題會特別的物學	aro basa Jali						
Dutstanding Indebt	edness Janua	ıry 1					

The state of the state of	The second section of the property of the second section of the sect	好き いいしんしゅんがん	- 48 TO 64 TO 57	8、少有大大的公司美国的作品的作品。	
and the second	2010	24年1月2日 1日	2011	PA : 일본 영화 전화 : [1] - [1] -	2012
The state of the s	2010	and the property of the	2011	化氯化物 经收益 化二甲基乙烷	2012
	Salad Maria and	Note that the first	To recover a first first	aan Cara Warn Crimary	Table 1997 and the grade of the first
G.O. Bonds	10 10 A				
			U.,	TRADICIO VIII	· ·
Other	O .	la al Period de la Perio	n	Aberial Chirolet	ስ 💮
					11111111
iLease Pur. P	rinc. 36,500	the second of the second of	29,200		59.200
Total				austri 20 februari	
IULAI	36,500	「遊びに対します」と	29,200	未添减 经抵货货物 之二。	59,200

^{*} Tax rates are expressed in mills.
Delores Gehring, Walnut Township Officer
September 15, 2012