

2013

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

WALNUT TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget		
				Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				Page No.		
Computation to Determine Limit for 2013				2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider				3		
Schedule of Transfers				None		
Statement of Indebt. & Lease/Purchase				None		
Fund K.S.A.						
General	79-1962 ✓	4	7,000 ✓	5,721 ✓	1.641	
Road	68-518c ✓	5	55,404 ✓	19,269 ✓	8.206	
		</				

Assisted by:

Address:

Attest:

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WALNUT TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	15,844 ✓
2. Debt Service Levy in 2012	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	15,844 ✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	32,921 ✓
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	39,543 ✓
5b. Personal Property 2011	- _____	43,608 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	40,284 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		73,205 ✓
8. Total Estimated Valuation July 1, 2012	_____	3,485,902 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,412,697 ✓
10. Factor for Increase (7 divided by 9)		0.02145 ✓
11. Amount of Increase (10 times 3)	+ \$ _____	340 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	16,184 ✓
13. Debt Service Levy in this 2013		0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		16,184 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WALNUT TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,005	795	15	50	0
Debt Service		0	0	0	0
Road	10,839	983	27	154	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	15,844	1,779	42	204	0

County Treasurer's Motor Vehicle Estimate 1,779

County Treasurer's Recreational Vehicle Estimate 42

County Treasurer's 16/20M Vehicle Estimate 204

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11227

Recreational Vehicle Factor 0.00264

16/20M Vehicle Factor 0.01285

Slider Factor 0.00000

WALNUT TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,852	1,673	419
Receipts:			
Ad Valorem Tax	5,278	5,005	XXXXXXXXXXXXXXXXXX
Delinquent Tax	84		
Motor Vehicle Tax	953	677	795
Recreational Vehicle Tax	16	9	15
16/20 M Vehicle Tax	50	55	50
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,382	5,746	861
Resources Available:	8,234	7,419	1,279
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	435	3,020	3,020
Supplies	3,000	1,050	1,050
Equipment			
Buildings Maintenance			
Insurance	2,105	1,900	1,900
Publication	72	80	80
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,562	7,000	7,000
Unencumbered Cash Balance Dec 31	1,673	419	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,000	7,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,000
Tax Required			5,721
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			5,721

WALNUT TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	74,224	69,619	30,680
Receipts:			
Ad Valorem Tax	15,809	10,839	XXXXXXXXXXXXXX
Delinquent Tax	209	92	
Motor Vehicle Tax	3,422	969	983
Recreational Vehicle Tax	91	16	27
16/20M Vehicle Tax	530	211	154
Slider			0
Special Highway/Gasoline Tax	4,490	438	4,430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,551	16,465	5,456
Resources Available:	98,775	86,084	36,135
Expenditures:			
Fire Contract - Albert City	4,863	9,726	9,726
Officers Pay	1,440	1,440	1,440
Salaries & Wages	2,643	3,800	3,800
Employee Benefits		1,200	1,200
Road Maintenance	5,479	5,000	5,000
Road Materials	4,077	7,200	7,200
Equipment	2,000	18,238	18,238
Insurance		2,500	2,500
Noxious Weed		1,800	1,800
Fuel	3,655	4,500	4,500
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,156	55,404	55,404
Unencumbered Cash Balance Dec 31	69,619	30,680	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	55,404	55,404	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,404
Tax Required			19,269
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			19,269

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	183,410
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	921
Other	
Resources Available:	189,331
Total Expenditures	189,331
Unencumbered Cash Balance, Dec 31	189,331

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 13th day of July 2012 and the last publication on the 13th day of July 2012

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____


Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.06

(Sign)

Witness my hand this 13th day of July, 2012SUBSCRIBED and Sworn to before me this 13thday of July, 2012

(Notary Public)

State of Kansas - Notary Public
 **RAEGINA WERTH**
 My Commission Expires 7-26-14

My commission expires _____

(Published in the Great Bend Tribune, July 13, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

WALNUT TOWNSHIP, BARTON COUNTY

will meet on August 3, 2012, at 8:00 p.m., at

MARION FRIEB RESIDENCE, 837 NW 100 AVE., OLMITZ, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

MARION FRIEB RESIDENCE, 837 NW 100 AVE., OLMITZ, KS

and will be available at this hearing.

BUDGET SUMMARY

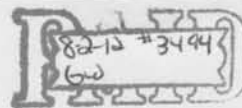
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax
General	8,562	1.176	7,000	1.399	7,000	5,721
Police	29,156	4.674	55,404	4.450	55,404	19,269
Special Machine						
TOTALS	35,718	5.850	62,404	5.849	62,404	24,990
Less: Transfers	5,000		0		0	
Net Expenditures	30,718		62,404		62,404	
Total Tax Levied	21,304		15,844		xxxxxxx	
Appt'd Valuation	4,542,299		3,578,077		3,485,902	
Expenditure Assessed Valuation Only					2,349,556	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Marion Frieb
 Township Officer



received
 8-4-12

2013

NOTICE OF BUDGET HEARING

The governing body of
WALNUT TOWNSHIP
BARTON COUNTY

will meet on August 3, 2012 at 8:00 P.M. at Marion Frieb Residence, 837 NW 100 Ave, Olmitz, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion Frieb Residence, 837 NW 100 Ave, Olmitz, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,562	1.176	7,000	1.399	7,000	5,721	1.641
Road	29,156	4.674	55,404	4.450	55,404	19,269	8.201
Special Machinery							
Totals	35,718	5.850	62,404	5.849	62,404	24,990	9.842
Less: Transfers	5,000		0		0		
Net Expenditure	30,718		62,404		62,404		
Total Tax Levied	21,304		15,844		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,542,299		3,578,077		3,485,902		
Township Assessed Valuation Only					2,349,556		

Outstanding Indebtedness,

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0 ✓	0 ✓	0 ✓
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills.

Marion Friebe
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of WALNUT TOWNSHIP with respect to financing the 2013 annual budget for WALNUT TOWNSHIP, BARTON COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WALNUT TOWNSHIP budget exceed the amount levied to finance the 2012 WALNUT TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WALNUT TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WALNUT TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WALNUT TOWNSHIP budget as defined above.

Adopted this ___12___ day of ___July___, 2012 by the WALNUT TOWNSHIP Board, BARTON COUNTY, Kansas.

WALNUT TOWNSHIP Board

Marion Grich
, Trustee

Dale Maneth
, Treasurer

Melvin Farmers
, Clerk

(Attach a signed copy to the budget)