

Walnut

AFFIDAVIT OF PUBLICATION : 532615

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day the first being made on the 15th day of August, A.D., 2012 and the last on the 15th day of August, A.D., 2012.

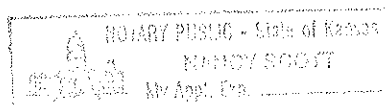
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 17th day of October A.D., 2012.

Nancy Scott
Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$162.15



FILED

OCT 30 2012

Shane A. Degradine
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Reno County
will meet on August 25, 2012 at 12:00 Noon at Clara Kilbourn residence, 26818 W. 69th Ave, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clara Kilbourn residence, 26818 W. 69th Ave, Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Rate*
General	3,472	1.211	4,568	1.211	3,817	1.211
Road	37,896	21.440	41,008	21.440	46,324	22.440
Cemetery	2,046	0.766	2,000	0.766	2,530	0.766
Non-Budgeted Funds						
Special Machinery	6,000					
Totals	49,416	23.417	47,576	23.417	52,671	38.563
Less: Transfers	0		0		1,532	
Net Expenditure	49,416		47,576		51,139	
Total Tax Levied	36,212		36,159		xxxxxxxxxxxxxxxx	
Assessed Valuation						
Township	1,471,202		1,544,135		1,579,304	
Outstanding Indebtedness						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Township Officer

532615

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,817	1,913 -	1.211
Road	68-518c	7	46,324	35,440 -	22.433
Cemetery	12-1405	8	2,530	1,210 -	.766
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	52,671	38,563	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <input checked="" type="checkbox"/>	24.410
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,579,827				
	Nov. 1, 2012 Valuation				

Assisted by:

BSE LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

John L. Bennett
(John L. Bennett)
Tom Schwager
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 31 2012

Shari A. Laguerre
COUNTY CLERK

Walnut Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>36,159</u> ✓
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>36,159</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u> </u>	<u>0</u> ✓
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>81,768</u>	
5b. Personal Property -2	- <u>88,430</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	<u>0</u> ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u> </u>	<u>0</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1,-1	<u>1,579,304</u>	✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,579,304</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>36,159</u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,159</u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

dp

Walnut Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,870	162	2	39	0
Road	33,106	2,866	28	680	0
Cemetery	1,183	102	1	24	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,159	3,130	31	743	0

County Treasurer's Motor Vehicle Estimate	<u>3,130</u>		
County Treasurer's Recreational Vehicle Estimate		<u>31</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>743</u>
County Treasurer's Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.08656</u>		
Recreational Vehicle Factor		<u>0.00086</u>	
16/20M Vehicle Factor			<u>0.02055</u>
Slider Factor			<u>0.00000</u>

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

Page No. 4

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	-	-	1,532	68-141g
Total		0	0	1,532	
Adjustments*					
Adjusted Totals		0	0	1,532	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

Walnut Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,237	2,127	935
Receipts:			
Ad Valorem Tax	3,156	1,823	xxxxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	71	186	162
Recreational Vehicle Tax	1	3	2
16/20 M Vehicle Tax	18	45	39
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		1,319	823
Refunds and Reimbursements			
Interest on Idle Funds	52		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,362	3,376	1,026
Resources Available:	5,599	5,503	1,961
Expenditures:			
Officers Pay	2,492	900	2,500
Professional Services	450	450	450
Legal Publications	231	350	300
Insurance	284	2,868	567
Other	15		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,472	4,568	3,817
Unencumbered Cash Balance Dec 31	2,127	935	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,611	4,568	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,817
		Tax Required	1,856
Delinquent Comp Rate:	3.00%		57
Amount of 2012 Ad Valorem Tax			1,913

Walnut Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	326	3,573	3,573
Receipts:			
Ad Valorem Tax	32,117	32,278	XXXXXXXXXXXXXXXXXX
Delinquent Tax	439		
Motor Vehicle Tax	2,501	3,287	2,866
Recreational Vehicle Tax	20	54	28
16/20M Vehicle Tax	807	789	680
Slider			0
Special Highway/Gasoline Tax	5,261	4,600	4,800
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,145	41,008	8,374
Resources Available:	41,471	44,581	11,947
Expenditures:			
Officers Pay	1,662	1,700	1,700
Salaries & Wages	5,247	8,200	6,000
Road Materials	2,593	10,000	10,092
Fuel & Oil	6,797	8,000	8,000
Repairs	545	7,000	5,000
Insurance	3,055	3,000	3,500
Contract Services		500	500
Equipment / Lease Payments	17,999	2,608	10,000
Transfer to Special Machinery			1,532
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,898	41,008	46,324
Unencumbered Cash Balance Dec 31	3,573	3,573	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	45,920	41,008	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,324
Tax Required			34,377
Delinquent Comp Rate: 3.00%			1,063
Amount of 2012 Ad Valorem Tax			35,440

JD

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	110,006
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,438
Other	75
Resources Available:	111,519
Total Expenditures	6,000
Unencumbered Cash Balance, Dec 31	105,519

Walnut Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,586	1,898	1,228
Receipts:			
Ad Valorem Tax	1,147	1,183	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	90	117	102
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	29	28	24
Slider			0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,358	1,330	127
Resources Available:	3,944	3,228	1,355
Expenditures:			
Salaries & Wages	646	2,000	700
Fuel & Oil	100		100
Contract Services	1,300		1,730
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,046	2,000	2,530
Unencumbered Cash Balance Dec 31	1,898	1,228	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,394	3,677	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,530
Tax Required			1,175
Delinquent Comp Rate: 0.030			35
Amount of 2012 Ad Valorem Tax			1,210

See Tab A

NOTICE OF BUDGET HEARING

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Walnut Township
Reno County

will meet on August 25, 2012 at 12:00 Noon at Clara Kilbourn residence, 26818 W. 69th Ave, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clara Kilbourn residence, 26818 W. 69th Ave, Sterling, KS and will be available at this hearing.

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General	3,472	1.211	4,568	1.211	3,817	1,913	1.211
Road	37,898	21.440	41,008	21.440	46,324	35,440	22.440
Cemetery	2,046	0.766	2,000	0.766	2,530	1,210	0.766
Non-Budgeted Funds							
Special Machinery	6,000						
Totals	49,416	23.417	47,576	23.417	52,671	38,563	24.417
Less: Transfers	0		0		1,532		
Net Expenditure	49,416		47,576		51,139		
Total Tax Levied	36,212		36,159		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,471,202		1,544,135		1,579,304		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Walnut Township

with respect to financing the 2013 annual budget for Walnut Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Walnut Township budget exceed the amount levied to finance the 2012 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

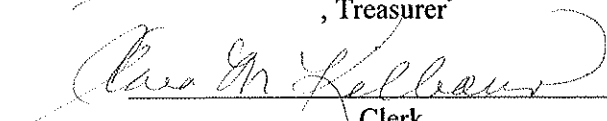
NOW, THEREFORE, BE IT RESOLVED by the Board of Walnut Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Walnut Township budget as defined above.

Adopted this 25th day of August, 2012 by the Walnut Township Board, Reno County, Kansas.

Walnut Township Board


Trustee


, Treasurer


Clerk

(Attach a signed copy to the budget)