2013 CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Walton Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget		l	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit	for 2013	2					
Alloc of MVT, RVT, and 16/20M		3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/Pur	rchase	5					
Fund	K.S.A.						, —
General	79-1962	6	5,150	4,684	.946'	V CITY	+ /wr
Debt Service	10-113					,	
Library	12-1220						
Road	68-518c	7	41,162	30,784	8,313 .	/	
Cemetery	80-932	8	8,500		.7201	V City	+ TWP
Noxious Weed	2-1318	8	135			,	
Fire Protection	80-1503						
Special Machinery Totals		7 xxxxxx	54,947	39,033	9.979.		
Budget Summary		0	12.00			•	
Neighborhood Revitalization		╁┷	Is a Resolution required	No l			
Resolution		+	is a resolution required:	1 10	•		
	County Clerk's U	lige Only					
Final Assessed Valuation:	3,702,		{				
Walton Township							
Walton	1,249,	883,			• •	7	
O Total Assessed Valuation	4,952,8				, /		
	Nov. 1, 2012 V	aiuation	1		/ /		
Assisted by:				. 1 //	1/		
Carolyn Brock	_			1 // ///			
			/ //	11. 85	-		
Address:			/stall	han 19			
612 SW Terrace Ave	_			l			
Topeka, KS 66611	_		'/		/ 1		
Email:				· . f	m. H		
brockck@sbcglobal.net	-		1-	Lift		_	
Attest:	, 2012						

Governing Body

Special Road Election held

Mills for for

years.

First levy in

Amount of Levy

Walton Township 2013

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	- \$		39,033
2.	Debt Service Levy in 2012	\$		0
3.	Tax Levy Excluding Debt Service	\$		39,033
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +			
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 +0			
	5b. Personal Property 2011 - 0			
	5c. Increase in Personal Property (5a minus 5b) +0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2012: +			
,	Total Valuation Adjustment (Sum of 4.5c. 6)			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
8	Total Estimated Valuation July 1,2012 3,623,714			
٠.				
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,623,714			
	0.0000			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3)	+ \$		0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		39,033
13	Debt Service Levy in this 2013			0
10.	bene her tice mery in sine work		····	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			39,033

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walton Township 2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year 2013				
for 2012	Amount for 2013	MVT	RVT	16/20M Veh		
General	4,290	449	12	5		
Debt Service		0	0	0		
Library		0	0	0_		
Road	28,439	2,978	81	34		
Cemetery	5,062	530	14	6		
Noxious Weed	1,242	130	4	1		
Fire Protection		0	0	0		
		0	0	0_		
		0	0	0		
		0	0	0		
		0	0	0		
		0	0	0		
Total	39,033	4,087	111	46		

County Treasurer's Motor Vehicle Estimate	4,087		
County Treasurer's Recreational Vehicle Estimate		111	
County Treasurer's 16/20M Vehicle Estimate			46
Motor Vehicle Factor	0.10471		
Recreational Vehicle Factor		0.00284	
16/20M Vehicle Factor			0.00118

Walton Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
General	Special Machinery		5	•	
General	Special Machinery	1	1	•	
Road	Special Machinery	13,060	•	1	68-141g
Noxious Weed	Road			135	Closing
	Total	13,060	0	135	
	Adjustments*				
	Adjusted Totals	13,060	0	135	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Walton Township Harvey County

STATEMENT OF INDEBTEDNESS

					4			
Amount Due 2013	Principal			0			0	0
Amou 20	Interest			0			0	0
Amount Due 2012	Principal			0			0	0
Amou 20	Interest			0			0	0
Date Due	Principal							
Date	Interest							
Amount Outstanding	Jan 1,2012		}	0			0	0
Amount	Issued							
Interest Rate	%							
Date of	Issue							
Type	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased		(Months)	%		Jan 1,2012	2012	2013
Grader		09			20,000	12,000	12,000
				Total	20,000	12,000	12,000

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	4,170	4,290	xxxxxxxxxxxxx
Delinquent Tax	72		
Motor Vehicle Tax	607	480	449
Recreational Vehicle Tax	20	14	12
16/20 M Vehicle Tax	4	7	5
LAVTR	····	·	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,873	4,791	466
Resources Available:	4,873	4,791	466
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	000		000
Employee Benefits			
Supplies			
Insurance			
Budget & Publications	163	81	250
Insurance	4,110	4,110	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,873	4,791	5,150
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,800	5,000	xxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
		Tax Required	4,684
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	4,684

n Township 2013

Walton Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	28,757	28,439	XXXXXXXXXXXXXXX
Delinquent Tax	547	517	
Motor Vehicle Tax	3,633	3,242	2,978
Recreational Vehicle Tax	98	96	81
16/20M Vehicle Tax	48	46	34
Special Highway/Gasoline Tax	7,054	7,100	7,100
Coop Patronage	22	50	
Insurnce Refund	340		
Transfer from Noxious Weed			135
Interest on Idle Funds	146	100	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	40,645	39,590	10,378
Resources Available:	40,645	39,590	10,378
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages	4,425	3,600	
Employee Benefits	2,404	1,000	
Road Maintenance/Fuel/Repairs	15,966	12,000	
Road Materials		10,000	
Noxious Weeds			1,400
Equipment	2,876	11,550	12,000
Insurance	541		
Budget & Publication	89		
Transfer to Special Machinery	13,060		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,645	39,590	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,040	40,040	XXXXXXXXXXXXXXX
		-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	30,784

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	9,124
Transfers from:	
Road Fund	13,060
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	22,184
Total Expenditures	9,124
Unencumbered Cash Balance, Dec 31	13,060

Exceeds 25% of Resources Available

Walton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	4,385	4,385
Receipts:			
Ad Valorem Tax	4,498	5,062	XXXXXXXXXXXXXX
Delinquent Tax	112		
Motor Vehicle Tax	622	516	530
Recreational Vehicle Tax	20	15	14
16/20 M Vehicle Tax	9	7	6
Opening Graves	2,350	400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece		(000	250
Total Receipts	7,611	6,000	550
Resources Available:	7,611	10,385	4,935
Expenditures:			
Contract Labor	2,500	3,700	3,500
Gravel		2,300	5,000
Spraying	726		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,226	6,000	8,500
Unencumbered Cash Balance Dec 31	4,385		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	8,500
		Tax Required	3,565
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	3,565

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,218		XXXXXXXXXXXXX
Delinquent Tax	13	15	
Motor Vehicle Tax	171	137	130
Recreational Vehicle Tax	5	4	4
16/20M Vehicle Tax	0	2	1
Treasurer's adjustment	166		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,573	1,400	135
Resources Available:	1,573	1,400	135
Expenditures:			
HV Co Noxious Weed Dept	1,573	1,400	
Transfer to Road-to Close			135
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,573	1,400	135
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,400	1,400 n-Appropriated Balance	XXXXXXXXXXXXXXX
g		n-Appropriated Balance iture/Non-Appr Balance	135
See Tab A	1 otat Expendi	• • •	
	D-1'	Tax Required 0.0%	0
	Delinquent Comp Rate:	0.0% 2012 Ad Valorem Tax	
D 17		2012 Au valotem Tax	

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NOTICE OF BUDGET HEARING

The governing body of Walton Township Harvey County

will meet on July 24, 2012 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	4,873	0.940	4,791	0.909	5,150	4,684	1.293
Road	40,645	8.689	39,590	8.152	41,162	30,784	8.495
Cemetery	3,226	1.014	6,000	1.072	8,500	3,565	0.984
Noxious Weed	1,573	0.368	1,400	0.356	135		
Special Machinery	9,124						
Totals	59,441	11.011	51,781	10.489	54,947	39,033	10.772
Less: Transfers	13,060		0		135		
Net Expenditure	46,381		51,781		54,812		
Total Tax Levied	39,033		39,033		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,543,975		4,703,476		3,623,714		
Township Assessed Valuation	n Only				3,623,714		
Outstanding Indebtedness,			•••		2012		

Jan 1	2010
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0

2012	
0	
20,000	
20,000	

Kevin Sauerwein
Treasurer

Page No. 9

^{*}Tax rates are expressed in mills.



The governing body of Walter Tempship
Harvey County
will meet on July 24, 2012 at 7:00 PM at Walton State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act		hual 2011 Current Year Estimate 2012			Proposed Budget 2013			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2012 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	4,873	0.940	4,791	0.909	5,150	4,684	1.293	
Road	40,645	8.689	39,590	8.152	41,162	30,784	8.495	
Cemetery	3,226	1.014	6,000	1.072	8,500	3,565	0.984	
Noxious Weed	1,573	0.368	1,400	0.356	135			
Special Machinery	9,124							
Totals	59,441	110.11	51,781	10.489	54,947	39,033	10.772	
Less: Transfers	13,060		0		135			
Net Expenditure	46,381		51,781		54,812			
Total Tax Levied	39,033		39,033		XXXXXXXXXXXXXXX			
Total Assessed Valuation	4,543,975		4,703,476		3,623,714			
Township Assessed Valuation	Only	•			3,623,714			

Outstanding Indebtedness,			
Jan I	2010	2011	2012
Other	0	0	0
Lease Purchase Principal	0	0	20,000
Total	0	0	20,000
*Tax rates are expressed in	mills.		

Kevin Sauerwein Treasurer

Page No. 9

AFFIDAVIT OF PUBLICATION

			MOTIC	OF BUILDING HEAD	996			2013
Mahas Tomanible Well received on Juny 14, 2013 at 2000 Market Centure. well received on Juny 14, 2013 at 2000 Market Centure. answering electronic at transpersor residence of the Author Centure. Detailed budget electronic in a residue in electronic and with the services and will be available at this hearing. Proposed budget 3013 Expenditures and Amount of 2011 At 40 or can Tax establish; the maximum limit of the 2011 longer. Estimated Tax Rank a subject to change depending on the final assessed value for the 2011 longer. Estimated Tax Rank a subject to change depending on the final assessed value for the 2011 longer. Estimated Tax Rank a subject to change depending on the final assessed value for the 2011 longer. Estimated Tax Rank a subject to change depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the final assessed value for the 2011 longer depending on the 2011 longer dep								
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Detailed budget information is an arisingle at Earth Security in rectiones and will be available at the hearing	,	will meet on July 24, 2	012 at 7:00 P	M at Walton State 6	ank for the pe	rpose of hearing ar		
### Proposed Budget 2015 Expenditures and Amount of 2011 At 40 Josean Tax establish the maximum limit of the 2011 Budget. Estimated Tax Rate a Ludget to change depending on the final assessed valuation. Prov Year Actual								
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Turn		Prior Year Acts	1105 144	Current Year Esti	mat = 2012	Propo	sed Budget 2013	
Specified Spec			Actual		Actual		Amount of	Fat
Contest Cont		1 1	Tex		Tax	Budget Authority	2012 Ad	Tax
1994 1995	Fund	Expenditures			Rate*	for Expenditures		
### 1.024								
		3,226					3,565	0.984
First 1994	HORSOLA Weed	1,573	0.36#	1,400	0 956	135		
First 1994	- selet Marklane.							
Control Cont			11011	51 781	10.489	54 947	19.033	10.772
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	Total Assessed Valuation					3,623,714	1	
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Jan 1 2010 7011 2012 COMMent								
Other 0 0 0 0 0 0 0 0 0						****		
Lesser Purchase Pincipal 0 9 0.000 Total 0 9 0 0.000 This rates any expressed in mile.							1	
Total 0 0 20,000							Į.	
*Tax rates are expressed in milks.							1	
					U	20,000	J	
Kenzin Sazar russin		mes.						

STATE OF KANSAS, COUNTY OF HARVEY, ss Joy Newman

Being first duly sworn, deposes and says: That she is Advertisting Classified Sales of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published 11 and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a vent has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: One insertions, the first publication thereof being

The 28th day of June 2012

subsequent publications being made on the following dates

Subscribed and sworn to before me 28th day of

June 2012

My commission expires October 18, 2012

Total Amount of Publication \$ 72.50 Walton Township **Budget Hearing**

- 10-8-118-2012