

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WASHINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		26,748	24,198	1,866
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		26,748	24,198	1,866
Budget Summary	0				
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
WASHINGTON TOWNSHIP	5,249,722				
ELWOOD CITY	13,411,694				
WATHENA CITY	9,288,984				
Total Assessed Valuation	27,950,400	0			
	Ndv. 1, 2012 Valuation				

Assisted by:

Peggy Franken

County Clerk

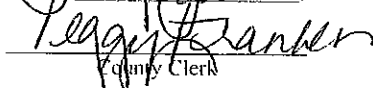
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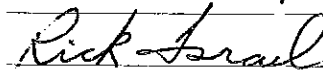
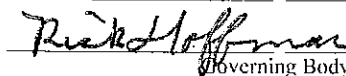
PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27, 2012

 County Clerk




 Governing Body

 Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

WASHINGTON TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>23,108</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>23,108</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>1,199,448</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>2,578,815</u>	
5b. Personal Property 2011	- <u>3,255,644</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>59,127</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,258,575</u>
8. Total Estimated Valuation July 1, 2012	<u>27,947,750</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>26,689,175</u>
10. Factor for Increase (7 divided by 9)		<u>0.04716</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,090</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ <u>24,198</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>24,198</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WASHINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,885	1,939	0
Receipts:			
Ad Valorem Tax	21,489	23,108	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,140		
Motor Vehicle Tax	2,435	2,442	2,375
Recreational Vehicle Tax	37	34	36
16/20 M Vehicle Tax	135	136	139
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	33		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,269	25,720	2,550
Resources Available:	28,154	27,659	2,550
Expenditures:			
Rock	17,709	18,000	18,305
Officers Pay	1,200	1,200	1,200
Operations	6,000	7,190	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	1,306	1,269	1,243
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,215	27,659	26,748
Unencumbered Cash Balance Dec 31	1,939	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	26,348	27,969	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,748
Tax Required			24,198
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			24,198

NOTICE OF BUDGET HEARING

The governing body of
WASHINGTON TOWNSHIP
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Less: Transfers	0		0		0		
Net Expenditure	26,215		27,659		26,748		
Total Tax Levied	23,050		23,108		xxxxxxx		
Total Assessed Valuation	25,905,113		26,590,489		27,947,750		
Township Assessed Valuation Only					5,255,125		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rick Israel
Treasurer

WASHINGTON TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	24,198	0.866	1,243
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	24,198	0.866	1,243

2012 July 1 Valuation: 27,947,750

Valuation Factor: 27,947.750

Neighborhood Revitalization Subj to Rebate: 1,435,385

Neighborhood Revitalization factor: 1,435.385

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN COUNTY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FL/UND	Prior Year Actual 2011	Current Year Estimate for 2012			Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5.869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	5.932	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6.650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6.651	0.532
Independence Twp - General	2,133	1.363	44,941	0.160	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	2,770	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	32,622	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	24,198	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	2,770	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,658	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve					267,580		
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Douphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366		1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		102,749.574		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

2012
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0
0
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Page No.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Genoa County, Kansas, with a general paid circulation in Genoa County, Kansas, and that said religious or fraternal publication.

Said newspaper is weekly published at Genoa, Kansas, and has been so published continuously and to date for a period of more than five years, and state for a period of more than five years of said notice; and has been admitted to circulation in said County as periodicals postpaid.

That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being published on the _____ day of _____, 19____.

Subsequent publications being made on _____

Subscribed and sworn to before me
day of August, 2011
LEON VINCENT
NOTARY PUBLIC
STATE OF KANSAS
Notary Seal
My commission expires 7-16-12
Printers fee/ Affidavit fee \$ 182.75