

2013

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	79-1962	4	5,955	2,034	3.004
Totals		xxxxxx	5,955	2,034	
Budget Summary		5			
Neighborhood Revitalization Rebate		6			
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:					
Township					

County Clerk's Use Only
677,068
November 1st Valuation

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**PO BOX 1186
HAYS, KS 67601**

Attest: 8/28 2012
Sharon Klobb
County Clerk

Marathy Long
Kimberly Burkis
Melanie Bartley

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 that your town
with the IRS.

revised 8/25/09

Washington Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>1,999</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,999</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>4,035</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>25,997</u>	
5b. Personal Property 2011	- <u>18,277</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,720</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>11,755</u>	
8. Total Estimated Valuation July 1, 2012	<u>676,315</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>664,560</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01769</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>35</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,034</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,034</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Washington Township

2013

Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,999	181	0	65
Total	1,999	181	0	65

County Treasurer's Motor Vehicle Estimate 181

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 65

Motor Vehicle Factor 0.09055

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.03252

Washington Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,967	3,999	3,675
Receipts:			
Ad Valorem Tax	1,943	1,959	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	152	133	181
Recreational Vehicle Tax	1	1	0
16/20 M Vehicle Tax	62	67	65
Gross Earnings (Intangibles) Tax	0	0	0
Interest of Idle Funds	16	0	0
Donation	500	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,674	2,160	246
Resources Available:	5,641	6,159	3,921
Expenditures:			
Administration - Per Diem	150	150	150
General Expense	227	300	300
Fire Protection	1,265	2,000	2,000
Capital Outlay	0	0	3,476
Neighborhood Revitalization Rebate	0	34	29
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,642	2,484	5,955
Unencumbered Cash Balance Dec 31	3,999	3,675	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,716	4,994	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,955
		Tax Required	2,034
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	2,034

NOTICE OF BUDGET HEARING

2013

The governing body of
Washington Township

will meet on Aug 27 at Kim Hawley's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,642	3.071	2,484	3.162	5,955	2,034	3.007
Totals	1,642	3.071	2,484	3.162	5,955	2,034	3.007
Less: Transfers	0		0		0		
Net Expenditure	1,642		2,484		5,955		
Total Tax Levied	1,943		1,999		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	632,730		632,166		676,315		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Melanie Butley
Township Officer

Washington Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,005	2.965	29
TOTAL	2,005	2.965	29

2012 July 1 Valuation: 676,315

Valuation Factor: 676.315

Neighborhood Revitalization Subj to Rebate: 9,811

Neighborhood Revitalization factor: 9.811

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2013

The governing body of
Washington Township
Smith County*Residence*

will meet on Aug 27 at 7pm at Kim Hawkins for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Assessed Valuation:							
Township	632,730		632,166		676,315		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kim Hawkins
Township Officer

