

2013

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Washington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	42,245	35,976	14,252
Special Machinery				
Totals	xxxxxx	42,245	35,976	14,252
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township 2,524,203	Nov. 1, 2012 Valuation			

Assisted by:

Jennifer Savage

Address:

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Anna, KS 66401

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Attest: October 18 2012

Jennifer Savage
County Clerk

Joseph Elkhart
Brent Miller
Greg Mc Diffett

Governing Body

Special Road Election Held for Mills for 2013
Taxes by the

Washington

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>30,843</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>30,843</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	1,455
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	20,256
5b. Personal Property 2011	- _____	16,682
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,574
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	3,613
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>8,642</u>
8. Total Estimated Valuation July 1, 2012	_____	2,524,203
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,515,561</u>
10. Factor for Increase (7 divided by 9)		<u>0.00344</u>
11. Amount of Increase (10 times 3)	+ \$	<u>106</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>30,949</u>
13. Debt Service Levy in this 2013		<u>#REF!</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>#REF!</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	30,843	1,244	42	48
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	30,843	1,244	42	48

County Treasurer's Motor Vehicle Estimate

1,244

County Treasurer's Recreational Vehicle Estimate

42

County Treasurer's 16/20M Vehicle Estimate

48

Motor Vehicle Factor

0.04033

Recreational Vehicle Factor

0.00136

16/20M Vehicle Factor

0.00156

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		4,796	4,935
Receipts:			
Ad Valorem Tax		30,843	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,244
Recreational Vehicle Tax			42
16/20M Vehicle Tax			48
Special Highway/Gasoline Tax			0
Interest on Bonds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,865	34,608	1,334
Resources Available:	40,004	39,404	6,269
Expenditures:			
Officers Payroll			
Wages and Taxes			
Ind. -			
Grave			
Pans			
Supplies/Chemical			
Professional Fees			
Publications			
Insurance			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,208	34,469	42,245
Unencumbered Cash Balance Dec 31	4,796	4,935	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,442	34,469	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,245
Tax Required			35,976
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			35,976

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Bonds	
Other	
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,000

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,524,203

Valuation Factor: 2,524.203

Neighborhood Revitalization Subj to Rebate: 10,355

Neighborhood Revitalization factor: 10.355

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabauunsee County Signal-Enterprise
Thursday, July 12, 2012)

NOTICE OF BUDGET HEARING

The governing body of
**Washington
Wabauunsee**

will meet on August 6, 2012 at 7:30 p.m. at Brent Miller Residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	35,208	13.141	34,469	12.568	42,245	35,976	14,252
Special Machinery							
Totals	35,208	13.141	34,469	12.568	42,245	35,976	14,252
Less: Transfers	0		0		0		
Net Expenditure	35,208		34,469		42,245		
Total Tax Levied	30,677		30,843		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,334,447		2,453,989		2,524,203		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
C.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Washington Township

Greg McDiffie