

2013

## CERTIFICATE

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

Waterloo Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	18,304	2,815	1.102
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	18,304	2,815	1.102
Budget Summary	7			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Township	2,554,597			
	Nov. 1, 2012 Valuation			

Assisted by:  
Carolyn Brock

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Attest: 829 2012

*Sammy Pat*  
County Clerk

*Renae Stinson*  
*Mark Ziegler*  
*Alan Stinson*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Waterloo Township

2013

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>2,814</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,814</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	95,526
5b. Personal Property 2011	- _____	104,661
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	594
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>594</u>
8. Total Estimated Valuation July 1, 2012	_____	2,550,655
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,550,061</u>
10. Factor for Increase (7 divided by 9)		<u>0.00023</u>
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,815</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,815</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,814	369	7	61
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,814	369	7	61

County Treasurer's Motor Vehicle Estimate 369

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 61

Motor Vehicle Factor 0.13113

Recreational Vehicle Factor 0.00249

16/20M Vehicle Factor 0.02168

Waterloo Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	13,192	14,926	15,042
Receipts:			
Ad Valorem Tax	3,282	2,814	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,657	369
Recreational Vehicle Tax		2	7
16/20 M Vehicle Tax		48	61
			0
Interest on Idle Funds	15	10	10
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,307</b>	<b>6,531</b>	<b>447</b>
<b>Resources Available:</b>	<b>16,499</b>	<b>21,457</b>	<b>15,489</b>
Expenditures:			
Officers Pay			
Mowing	1,350	2,800	2,800
Supplies			
Cemetery Maintenance			15,209
Insurance			
Bank Service Charges	117	90	120
Budget & Publications	106	125	175
Land Acquisition		3,400	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,573</b>	<b>6,415</b>	<b>18,304</b>
Unencumbered Cash Balance Dec 31	14,926	15,042	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,000	16,636	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,304
Tax Required			2,815
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,815

## NOTICE OF BUDGET HEARING

The governing body of  
Waterloo Township  
Lyon County

will meet on August 15, 2012 at 7:00 PM at 3548 Road S5, Allen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3548 Road S5, Allen and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,573	1.140	6,415	1.140	18,304	2,815	1.104
Special Machinery							
Totals	1,573	1.140	6,415	1.140	18,304	2,815	1.104
Less: Transfers	0		0		0		
Net Expenditure	1,573		6,415		18,304		
Total Tax Levied	2,839		2,814		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,490,224		2,469,808		2,550,655		

\*Tax rates are expressed in mills.

Rene Stinson  
Treasurer