CERTIFICATE 2013

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's
Computation to Determine L	imit for 2013	2	101 Expenditures	<u> </u>	Use Only
Alloc of MVT, RVT, and 16/		3	-		
Schedule of Transfers	2011 Vernetes	4			ļ
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.	<u> </u>			
General	79-1962	ļ <u>.</u>	0.242	2.006	
Debt Service		6_	8,343	2,686	.355
Library	10-113	<u> </u>			
Road	12-1220 80-1413	 	47,195	45,350	5,998
Special Machinery					
<u>Totals</u>		xxxxxx	55,538	48,036	6,353
Budget Summary		0			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution				-,-	
Final Assessed Valuation:	County Clerk's				
Township	7,560. Nov. 1, 2012 V	306			
Assisted by:	NOV. 1, 2012 \	/aluation		_	
Peggy Franken			Van SIG	_1 -7	3-2012
County Clerk		•	166)	7 / -	
Address:		•	4 Nous \$ 160	andle 8-	3-20/2
PO Box 278 Troy, KS 66087	•			· · · · · · · · · · · · · · · · · · ·	
785-985-3513		•			
Email:	. ,,,	•		·	
do county clerk@wan.kdor.s	state.ks.us				
Allest august 27	2012	-			
County Clerk	ien			Joverning Body	

Special Road Election held August 7, 2012 for 6 Mills for 4 years. First levy in 2012.

Computation to Determine Limit for 2013

2.	Total Tax Levy Amount in 2012 + \$ Debt Service Levy in 2012 - \$ Tax Levy Excluding Debt Service \$	Amount of Levy 48,796 0 48,796
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 128,357 5b. Personal Property 2011 - 107,507 5c. Increase in Personal Property (5a minus 5b) + 20,850	
6.	Valuation of Property that Changed in Use during 2012: + 20,830 (Use Only if > 0) + 21,315	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 67,142	
8.	Total Estimated Valuation July 1,2012 7,558,233	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,491,091	
10.	Factor for Increase (7 divided by 9) 0.00896	
11.	Amount of Increase (10 times 3) + \$	437
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	49,233
13.	Debt Service Levy in this 2013	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	49,233

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WAYNE TOWNSHIP DONIPHAN COUNTY

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatic	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	2,716	99	3	40
Debt Service	0	0	0	0
Library	0	0	0	0
Road	46,080	1,112	48	089
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,796	1,178	51	720
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	1,178		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	ı	51	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate		ı	720
Motor Vehicle Factor	,	0.02414		
	Recreational Vehicle Factor	ır.	0.00105	
		16/20M Vehicle Factor	or .	0.01476

FUND PAGE FOR FUNDS WITH A TAX LEVY

Administration of the state of			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	5,914	7,235	5,553
Receipts: Ad Valorem Tax			
	1,232	2,716	xxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	80	36	66
Recreational Vehicle Tax 16/20 M Vehicle Tax	3	1	3
	20	19	40
LAVTR			0
Gross Earnings (Intangibles) Tax		 	0
			
	<u> </u>		
Interest on Idle Funds			
Miscellaneous		V	
Does miscellaneous exceed 10% of Total Rec		,	
Total Receipts			400
Resources Available:	1,345	2,772	
Expenditures:	7,259	10,007	5,662
Experiences:	·		
Operations	0	4,400	8,250
Operations		4,400	6,230
	- 		
		· -	
716.			
	····		
	- u-	·	
	-		
	· · · · · · · · · · · · · · · · · · ·		
Transfer to Spec. Mach.(No Levy)	-	-	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	24	54	93
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	·····		
Total Expenditures	24	4,454	8,343
Unencumbered Cash Balance Dec 31	7,235		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,374	4,454	XXXXXXXXXXXXXXX
5 ,		-Appropriated Balance	
		ure/Non-Appr Balance	8,343
	1	Tax Required	
D	elinquent Comp Rate:	0.2%	5
		2012 Ad Valorem Tax	2,686
	- · · · · - - ·		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		C	I 5 I 5 I 5 I
Road	Prior Year Actual for 2011	Current Year	Proposed Budget
Unencumbered Cash Balance January 1		Estimate for 2012	Year for 2013
Receipts:	72	97	96
Ad Valorem Tax	47,111	16 000	
Delinquent Tax	209	46,080	xxxxxxxxxxxxx
Motor Vehicle Tax		1.260	[110
Recreational Vehicle Tax	1,091	1,368	1,112
16/20M Vehicle Tax	745	31	48
Special Highway/Gasoline Tax		726	680
opecial riighway/Gasonne rax			C
			
			
			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,205	10 205	1 0.40
Resources Available:	49,205	48,205 48,302	1,840 1,936
Expenditures:	47,477	40,302	1,930
Rock	48,256	47,285	46,115
	70,230	47,203	40,112
			
	·	···	
			
		 -	
			·
	·		-
Transfer to Special Machinery			<u> </u>
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	924	921	1,080
Miscellaneous	- 724	721	1,000
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	49,180	48,206	47,195
Unencumbered Cash Balance Dec 31	97		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	49,408	48,206	XXXXXXXXXXXXXXXX
9 /		Appropriated Balance	I DOUBLE TO THE PROPERTY OF TH
	Total Expendity	re/Non-Appr Balance	47,195
	. our Emperiore	Tax Required	
Г	Delinquent Comp Rate:	0.2%	43,23
L		2012 Ad Valorem Tax	
	Annount Of A	and raidicili lax	1 43,330

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of WAYNE TOWNSHIP DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Ргоро	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	24	0.155	4,454	0.354	8,343	2,686	0.355
Debt Service						,	
Library							
Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
	ļ						
	+ -						
	 						
·	ļ ļ					-	
	 		 -	-·· -			
Special Machinery	_					-	
Totals	49,204	6.083	52,660	6.354	55,538	48,036	6.355
Less: Transfers	0		0		0		
Net Expenditure	49,204	ĺ	52,660		55,538		
Total Tax Levied	48,436	F	48,796		XXXXXXXXXXXXX		
Assessed Valuation:		•		'			
Township	7,962,998	ſ	7,679,713		7,558,233		
Outstanding Indebtedness,				'			
Jan l	2010		2011		2012		
G.O. Bonds	0	Γ	0		0		
Other	0	Ī	0		0		
Lease Purchase Principal	0	ı	0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	_		-			

Warren Grable	
Clerk	

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,884	0.514	93
Debt Service			
Library		-	
Road	45,349	6.000	1,080
0			
0			
0			
0			
0			
0			
TOTAL	49,233	6.514	1,173

2012 July 1 Valuation:	7,558,233	
Valuation Factor:	7,558.233	
—— Neighborhood Revitalization Subj to Rebate:	180,017	
Neighborhood Revitalization factor:	180.017	

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

Special District State of Kansas

The governing body of

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance Districts

Doniphan County

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing BUDGET SUMMARY

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	nal 2011	Current Year Estimate for 2012	mate for 2012		Promoted Rudget	Vacr 60r 2013
FIND	Evnendibuse	Actual		Actual	Budget Authority	Amount of 2012 Est	Estimate
Burr Oak Twp - General	10,734	4,433	14 017	Cyc t		Ad Valorem Jax	Jax Kate"
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10.274	9.032	5.000
Center I wp - General	6,077	0.836	10,000	0.505		6.650	0.532
Center I wp - Road	47,884	5.985	50,930	5.952		48.329	6,000
Independence Transcorry	8,103	0.629	9,754	0.713	_	6,651	0.532
Independence wp - General	2,133	1.363	44,941	1.360		19.129	1.205
Independence I wp - Koad	76,638	4.987	80,580	4.989	82,811	79,357	5.000
lows I wp - General	16,671	0.931	22,696	0.792	_	6,797	0.506
Marion Twn - General	45,913	5.000	48,194	4.9%	-	47,477	5.000
Marion Two - Road	174	0.915	8,118	0.859	-	1,513	0.284
Union Twp - General	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - Road	23.436	4 202	72 701	0.513		2,770	0.455
Washington Twp - General	26.215	0.890	27.650	707 1	-	32,622	6.000
Wayne Twp - General	24	0.155	4.454	0.354	-	24,176	0.366
Wayne Iwp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6,000
Wolf River Twn - Road	3,049	0.282	3,848	0.309	-	3,699	0.303
Wolf River Twp - Cemetery	7.638	0.589	7640	2.546	-	35,734	3.000
Fire District #1 - General	108,476	2.540	111 777	265 6	11,7,1/	(,435	809.0
Fire District #1 - Equip Reserve					\rightarrow	July 1 /	2.480
Fire District #3 - Cananal	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #4	03,88/	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #5	131 046	0.849	86,866	5.848	86,668	73,490	5.458
Doniphan Cemetery #1	8 004	0.760	129,826	1.992	124,381	39,164	1.952
Rosedale Cemetery #2	2.795	0.700	0,013	0.803	39,615	6,170	0.816
Wolf River Cemetery #3	2178	0.520	2 430	0.777	COG'OT	3,528	0.663
Ambulance District #1	74,000	1.797	87,730	1 777	2777	77 527	1 741
lotais	1,058,366	73.307	1,293,998	72.804	1.623.771	855 177	77 653
Less: I ransfers	43,000		43,000		43,000	4.7.7	/2.003
Net Expenditures	1,015,366	•	1,250,998	-	1,580,771		
Assessed Valuation	97.539.932	- 1	830,396		XXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness,				<u></u>	147,574		
Jan I,	2010		2011		2012		
Revenue Bonds			Ò		0		
Other	0	27 + 23.	0 0		0		
Lease Pur. Princ.	0	- - - <u>'</u>	0	<u> </u>	O		
Total	0		o		0		

STATE OF KANSAS, DONIPHAN COL AFFIDAVIT OF PUBLIC.

religious or fraternal publication. Doniphan County, Kansas, and that sa County, Kansas, with a general paid cir of Kansas, and published in and of gen publisher of The Kansus Chief a weckly r Dana D. Foley, being first duly sworn,

tion of said notice; and has been admitted and state for a period of more than five y has been so published continuously and t Said newspaper is weekly published at

subsequent publications being made on weeks, the first publication thereof being the regular and entire issue of said newsj Kansas, in said County as periodicals po That the attached notice is a true copy _ day of

	,	1,	
/\\\	., 20	, 20	20

day of Subscribed and swom to before r ., 2(

WINDS OF MARINE MODERN PURINC

Noti

My commission expires

Printer's fee/ Affidavit fee \$ 182.72

*Tax rates are expressed in mills