

CERTIFICATE

2013

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,343	2,686	355
Debt Service	10-113				
Library	12-1220				
Road	80-1413		47,195	45,350	5,998
Special Machinery					
Totals		xxxxxx	55,538	48,036	6,353
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	7,560,306				
	Nov. 1, 2012 Valuation				

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278 Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27 2012

Peggy Franken
County Clerk

John T. Kern 8-3-2012
Wanda J. Grubb 8-3-2012

Governing Body

Special Road Election held August 7, 2012 for 6 Mills for 4 years.
First levy in 2012.

WAYNE TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>48,796</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>48,796</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>24,977</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>128,357</u>	
5b. Personal Property 2011	- <u>107,507</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,850</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>21,315</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>67,142</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,558,233</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,491,091</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00896</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>437</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>49,233</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>49,233</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WAYNE TOWNSHIP
DONIPHAN COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,716	66	3	40
Debt Service	0	0	0	0
Library	0	0	0	0
Road	46,080	1,112	48	680
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,796	1,178	51	720

County Treasurer's Motor Vehicle Estimate	1,178	
County Treasurer's Recreational Vehicle Estimate	51	
County Treasurer's 16/20M Vehicle Estimate		720
Motor Vehicle Factor	0.02414	
Recreational Vehicle Factor	0.00105	
16/20M Vehicle Factor		0.01476

WAYNE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,914	7,235	5,553
Receipts:			
Ad Valorem Tax	1,232	2,716	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	80	36	66
Recreational Vehicle Tax	3	1	3
16/20 M Vehicle Tax	20	19	40
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,345	2,772	109
Resources Available:	7,259	10,007	5,662
Expenditures:			
Operations	0	4,400	8,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	24	54	93
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24	4,454	8,343
Unencumbered Cash Balance Dec 31	7,235	5,553	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,374	4,454	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,343
Tax Required			2,681
Delinquent Comp Rate: 0.2%			5
Amount of 2012 Ad Valorem Tax			2,686

WAYNE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	72	97	96
Receipts:			
Ad Valorem Tax	47,111	46,080	xxxxxxxxxxxxxx
Delinquent Tax	209		
Motor Vehicle Tax	1,091	1,368	1,112
Recreational Vehicle Tax	49	31	48
16/20M Vehicle Tax	745	726	680
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,205	48,205	1,840
Resources Available:	49,277	48,302	1,936
Expenditures:			
Rock	48,256	47,285	46,115
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	924	921	1,080
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,180	48,206	47,195
Unencumbered Cash Balance Dec 31	97	96	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,408	48,206	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,195
		Tax Required	45,259
Delinquent Comp Rate:		0.2%	91
		Amount of 2012 Ad Valorem Tax	45,350

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
WAYNE TOWNSHIP
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	24	0.155	4,454	0.354	8,343	2,686	0.355
Debt Service							
Library							
Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Special Machinery							
Totals	49,204	6.083	52,660	6.354	55,538	48,036	6.355
Less: Transfers	0		0		0		
Net Expenditure	49,204		52,660		55,538		
Total Tax Levied	48,436		48,796		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,962,998		7,679,713		7,558,233		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Warren Grable
Clerk

WAYNE TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,884	0.514	93
Debt Service			
Library			
Road	45,349	6.000	1,080
0			
0			
0			
0			
0			
0			
TOTAL	49,233	6.514	1,173

2012 July 1 Valuation: 7,558,233

Valuation Factor: 7,558.233

Neighborhood Revitalization Subj to Rebate: 180,017

Neighborhood Revitalization factor: 180.017

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relative to the proposed use of all funds and the amount of tax to be levied.

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Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

0	0	0	0	0
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*Tax rates are expressed in mills.

Page No.

**AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN COUNTY**

Dana D. Foley, being first duly sworn,
publisher of *The Kansas Chief*, a weekly newspaper published in and of general circulation
in the County of _____, State of
Kansas, with a general paid circulation,
in Doniphan County, Kansas, and that said
newspaper is a religious or fraternal publication.

Said newspaper is weekly published at _____ has been so published continuously and _____ and state for a period of more than five years _____ tion of said notice; and has been admitted _____ Kansas, in said County as periodicals _____ That the attached notice is a true copy _____ the regular and entire issue of said news _____ weeks, the first publication thereof being _____ 14 day of August _____ subsequent publications being made on _____

Subscribed and sworn to before me
day of August, 2011

LOUIS VENTIN
NOTARY PUBLIC
STATE OF KANSAS
Not
My commission expires 7-16

Printer's fee/ Affidavit fee \$ 182.72