

# CERTIFICATE

To the Clerk of Edwards County, State of Kansas

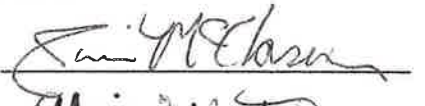
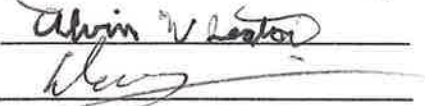
We, the undersigned officers of Wayne Township certify that:

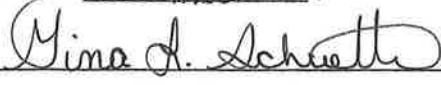
- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the year 2013; and
- (3) the amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Expenditures	Amount of 2012 Ad Valorem Tax	
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Statement of Lease/Purchase		4			
<b>Fund</b>	<b>K. S. A.</b>				
General	79-1932	5	58500	36732	6.761 *
Road	68-518c	6	76000	67539	18.282
Fire	79-1962	7	7388	6797	1.840
Library	12-1220	8	13750	12918	2.378 *
Special Machinery	68-141g	6	14000		
<b>TOTALS</b>			169638	123986	29.261
Publication		9			
Final Assessed Valuation			Wayne Twp: 3,694,237 Lewis City: 1,738,555 <b>TOTAL: 5,432,792 *</b>		

State Use Only
Received _____
Reviewed by _____
Follow up Yes _____ No _____

Assisted by: none

  
  
 \_\_\_\_\_  
 Governing Body

Attest: November 1, 2012  
  
 \_\_\_\_\_  
 County Clerk



# COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

	<b>Amount of Levy</b>
1. Total Tax Levy Amount In 2012 Budget	+ \$ <u>123358</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>123358</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012	+ <u>32879</u>
5. Increase in Personal Property for 2012	
5a. Personal Property 2012	+ <u>152291</u>
5b. Personal Property 2011	- <u>142918</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>9373</u>
6. Valuation of Property that has Changed in Use during 2011:	<u>898</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43150</u>
8. Total Estimated Valuation July 1, 2012	<u>3694237</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3651087</u>
10. Factor for Increase (7 divided by 9)	<u>0.01182</u>
11. Amount of Increase (10 times 3)	+ \$ <u><u>1458</u></u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>124816</u></u>
13. Debt Service Levy in this 2013 Budget	<u>                    </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>124816</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes

2011 Budgeted Fund Names	Tax Levy Amount in 2012 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Tax
General	36862	3651	54	494
Road	67839	6720	99	909
Fire	6305	625	9	84
Library	12352	1223	18	166
TOTAL	123358	12219	180	1653

0.09905

MVT Factor

0.00146

RVT Factor

0.0134

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2010.

# STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/09	Date Due		Amount Due 2008		Amount Due 2009	
					Interest	Principle	Interest	Principle	Interest	Principle
<b>Total</b>				\$0.00			\$0.00	\$0.00	\$0.00	\$0.00

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Terms of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principle)	Principal Balance On 1/1/12	Payments Due		Payments Due 2013
						2012	2013	
Building	2/2005	120	5.5	50000	17688	6595	6595	
John Deere Grader	1/2009	60	4.5	177857	150729	14000	14000	
<b>Total</b>				227857	168417	20595	20595	20595

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General Fund</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5689	2585	5044
Ad Valorem Tax	21754	36862	
Delinquent Tax	205		
Motor Vehicle Tax	2232	2922	3651
Recreational Vehicle Tax	34	49	54
16/20M Vehicle Tax	460	477	494
Miscellaneous	51		
Cemetery	70	300	300
Hall Rent	1700	1000	1000
Lewis City Taxes	14553	11794	14000
Sale of Equipment			
Refund			
Reimbursement	300		
Interest on Idle Funds	184	150	150
<b>Total Receipts</b>	41543	53554	19649
<b>Resources Available</b>	47232	56139	24693
Expenditures:			
Wages	6660	8000	7500
Employee Benefits	16067	25000	29000
Utilities & Supplies	2757	2000	3000
Equipment	0		
Insurance	2300	3500	4000
Other Operating	505	1000	1000
Cemetery	791	1000	1000
Hall	4972	2000	2000
Lease on Shop Building	6595	6595	7000
<b>Transfer to Special Machine</b>	4000	2000	4000
<b>Total Expenditures</b>	44647	51095	58500
Unencumbered Cash Balance December 31	2585	5044	
Non-Appropriated Balance			2925
Total Expenditures and Non-Appropriated Balance			61425
Tax Required			36732
Delinquency Computation			
Amount of 2012 Ad Valorem Tax			36732

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road Fund</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6756	4334	2877
Ad Valorem Tax	69688	67839	
Delinquent Tax	455		
Motor Vehicle Tax	5090	6316	6720
Recreational Vehicle Tax	79	107	99
16/20M Vehicle Tax	1015	1031	909
Special Highway/Gasoline Tax	1773	1750	1656
Other			
<b>Total Receipts</b>	78100	77043	9384
<b>Resources Available</b>	84856	81377	12261
Expenditures:			
Wages	34815	40000	40000
Other Operating	2743	2000	3000
Equipment	768	1000	1000
Road Materials	7330	12000	12000
Insurance	5858	2500	3000
Fuel	12177	14000	12000
Repairs	831	2000	1000
Lease on Tractor			
Transfer to Special Machine	16000	5000	4000
<b>Total Expenditures</b>	80522	78500	76000
Unencumbered Cash Balance December 31	4334	2877	
Non-Appropriated Balance			3800
Total Expenditures and Non-Appropriated Balance			79800
Tax Required			67539
Delinquency Computation			
Amount of 2012 Ad Valorem Tax			67539

**Special Machinery K.S.A. 68-141g 2011 Actual**

Unencumbered Cash Balance, Jan 1	32,841
Transfers from:	
General Fund	4,000
Road Fund	16,000
Interest on Idle Funds	
Other	0
<b>Resources Available:</b>	52,841
<b>Total Expenditures</b>	14,000
Unencumbered Cash Balance, Dec 31	38,841

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	77	401	242
Ad Valorem Tax	6516	6305	
Delinquent Tax	48		
Motor Vehicle Tax	451	591	625
Recreational Vehicle Tax	7	10	9
16/20M Vehicle Tax	86	96	84
Tax Reimbursement	0	0	
Miscellaneous	10		
<b>Total Receipts</b>	7118	7002	718
<b>Resources Available</b>	7195	7403	960
Expenditures:			
City of Lewis (Fire Protection)	6794	7161	7388
<b>Total Expenditures</b>	6794	7161	7388
Unencumbered Cash Balance December 31	401	242	
Non-Appropriated Balance			369
Total Expenditures and Non-Appropriated Balance			7757
Tax Required			6797
Delinquency Computation			
Amount of 2012 Ad Valorem Tax			6797

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Library Fund</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	717	1208	1494
Township Ad Valorem Tax	8257	8497	
Township Delinquent Tax	54	0	
Township Motor Vehicle Tax	635	1223	1200
Township Recreational Vehicle Tax	10	18	18
Township 16/20M Vehicle Tax	136	166	166
Township Miscellaneous	15	0	
City Ad Valorem Tax	3966	3998	
City Delinquent Tax	84	0	0
City Motor Vehicle Tax	1055	125	125
City Recreational Vehicle Tax	13	10	10
City 16/20M Vehicle Tax	15		
Tax Reimbursement	0		
City Miscellaneous	0		
<b>Total Receipts</b>	14240	14037	1519
<b>Resources Available</b>	14957	15245	3013
Expenditures:			
Meadowlark Library	13750	13750	13750
<b>Total Expenditures</b>	13750	13750	13750
Unencumbered Cash Balance December 31	1207	1495	
Non-Appropriated Balance			688
Total Expenditures and Non-Appropriated Balance			14438
Tax Required			12918
Delinquency Computation			
Amount of 2012 Ad Valorem Tax			12918



## NOTICE OF BUDGET HEARING

The governing body of Wayne Township, Edwards County will meet on the 10th day of August, 2012 at 7:00 P.M. at Wayne Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at the Edwards County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	44,647	7.000	51,095	7.004	58,500	36,732	6.765
Road	80,522	18.946	78,500	19.953	76,000	67,539	18.282
Fire	6,794	1.761	7,161	1.867	7,388	6,797	1.840
Library	13,750	2.346	13,750	2.374	13,750	12,918	2.379
Special Machine (grader)	14,000		14,000		14,000		
Shop Building (incl. in gen)	6,595		6,595		6,595		
<b>Totals</b>	<b>159,713</b>	<b>30.053</b>	<b>164,506</b>	<b>31.198</b>	<b>169,638</b>	<b>123,986</b>	<b>29.266</b>
Less: Transfers	20,000						
Net Expenditures	139,713		164,506		169,638		
Total Tax Levied	119,599		135,224		123,358		
Assessed Valuation:							
Township	3,513,814		3,579,278		3,694,237		
City	1,676,336		1,683,991		1,734,768		
Total	5,190,150		5,263,269		5,429,005		

#### Outstanding Indebtedness, January 1

	2,010	2,011	2,012
Lease Purchase Principle	188,869	187,151	168,417

\_\_\_\_\_  
Township Officer

# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Sue Bagby

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in EDWARDS County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 1 day of Aug 2012

2nd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

4th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_

Published in the Edwards County Sentinel Wednesday, August 1, 2012

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Fund	2011		2012		Proposed Budget 2013	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditure	Actual Tax Rate	Amount of 2011 Ad Valorem Tax	Est. Tax Rate
General	44,847	7.000	51,095	7.004	50,500	6.755
Road	80,522	10.946	78,500	10.953	76,000	10.282
Fire	6,794	1.761	7,181	1.857	7,388	1.840
Library	13,750	2.346	13,750	2.374	13,750	2.379
Special Machine (grader)	14,000		14,000		14,000	
Ship Building (trucks, in gen)	3,595		3,595		3,595	
<b>Totals</b>	<b>159,713</b>	<b>30.058</b>	<b>164,506</b>	<b>31.198</b>	<b>159,533</b>	<b>29.258</b>
Less Transfers	20,000					
Net Expenditures	139,713		164,506		159,533	
Total Tax Levied	119,999		125,224		123,359	
Assessed Valuation:						
Township	3,513,814		3,575,278		3,684,237	
City	1,076,338		1,893,991		1,734,768	
<b>Total</b>	<b>5,190,150</b>		<b>5,269,269</b>		<b>5,429,005</b>	

Outstanding Indebtedness January 1

2010	2,010	2,012
Less Purchase Principle	185,969	186,417

Township Officer

Publication fee \$ 32.00

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_ @ \_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 32.00

(Signed) Sue Bagby

Witness my hand this 1 day of Aug 2012

SUBSCRIBED and SWORN to before me this 1

day of Aug, 2012

Kelly C Anderson  
(Notary Public)

My commission expires 2-7-2014

