

2013

**CERTIFICATE**

To the Clerk of Smith County, State of Kansas  
We, the undersigned, officers of

**Webster Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund	K.S.A.				
General	79-1962	4	19,126	4,289	5,924
<b>Totals</b>		xxxxxx	<b>19,126</b>	<b>4,289</b>	
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		723,967			
		November 1st Valuation			

Assisted by:

**ADAMS, BROWN, BERAN**

**& BALL, CHTD.**

Address:

**PO BOX 1186**

**HAYS, KS 67601**

*Jim Schlatter*  
*Joe Bafout*  
*Roger Allen*

Attest: 2/27 2012

*Sharon Walker*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_



Webster Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>5,439</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,439</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>7,538</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>18,139</u>	
5b. Personal Property 2011	- <u>15,676</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,463</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>922</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>10,923</u>	
8. Total Estimated Valuation July 1, 2012	<u>723,967</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>713,044</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01532</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>83</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>5,522</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>5,522</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Webster Township

2013

**Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,439	475	7	323
<b>Total</b>	<b>5,439</b>	<b>475</b>	<b>7</b>	<b>323</b>

County Treasurer's Motor Vehicle Estimate 475

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 323

Motor Vehicle Factor 0.08733

Recreational Vehicle Factor 0.00129

16/20M Vehicle Factor 0.05939



**Webster Township**  
**FUND PAGE - GENERAL**

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Unencumbered Cash Balance January 1</b>	<b>8,422</b>	<b>11,601</b>	<b>13,027</b>
<b>Receipts:</b>			
Ad Valorem Tax	5,376	5,330	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	460	507	475
Recreational Vehicle Tax	6	7	7
16/20 M Vehicle Tax	264	261	323
Gross Earnings (Intangibles) Tax	1,097	954	1,005
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,216</b>	<b>7,059</b>	<b>1,810</b>
<b>Resources Available:</b>	<b>15,638</b>	<b>18,660</b>	<b>14,837</b>
<b>Expenditures:</b>			
Administration - Per Diem	150	150	150
General Expense	231	350	350
Fire Protection	1,800	2,000	2,000
Cemetery Operations	1,700	2,000	2,000
Other Operating	0	1,000	14,500
Neighborhood Revitalization Rebate	156	133	126
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,037</b>	<b>5,633</b>	<b>19,126</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>11,601</b>	<b>13,027</b>	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,595	17,711	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2012 Ad Valorem Tax</b>





NOTICE OF BUDGET HEARING

2013

The governing body of  
**Webster Township**  
**Smith County**

will meet on August 30 at 8:00 pm at Jim Schlatter<sup>home</sup> for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

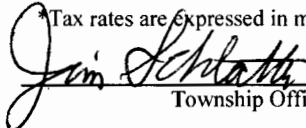
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,037	7.705	5,633	7.961	19,126	4,289	5.924
<b>Totals</b>	<b>4,037</b>	<b>7.705</b>	<b>5,633</b>	<b>7.961</b>	<b>19,126</b>	<b>4,289</b>	<b>5.924</b>
Less: Transfers	0		0		0		
Net Expenditure	4,037		5,633		19,126		
<b>Total Tax Levied</b>	<b>5,376</b>		<b>5,439</b>		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	697,706		683,252		723,967		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills.

  
Township Officer



Webster Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	4,163	5.750	126
<b>TOTAL</b>	<b>4,163</b>	<b>5.750</b>	<b>126</b>

2012 July 1 Valuation: 723,967

Valuation Factor: 723.967

Neighborhood Revitalization Subj to Rebate: 21,921

Neighborhood Revitalization factor: 21.921

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



## NOTICE OF BUDGET HEARING

2013

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Webster Township  
Smith County

will meet on August 30 at 2:00 pm at Jim Schlotter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
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Totals	4,037	7.705	5,633	7.961	19,126	4,289	5.924
Less: Transfers	0		0		0		
Net Expenditure	4,037		5,633		19,126		
Total Tax Levied	5,376		5,439		XXXXXXXXXXXX		
Assessed Valuation:							
Township	697,706		683,252		723,967		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
Total	0		0		0		

Tax rates are expressed in mills.

*Jim Schlotter*  
Township Officer

