

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

WESKAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax
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Allocation of MVT, RVT & 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	20,543	9,201
TOTALS			20,543	9,201
Budget Summary		7		
Neighborhood Revitalization Rebate Resolution			Is a Resolurion required?	No
Final Assessed Valuation:		County Clerk's Use Only		
Township				
		November 1st Valuation		

Total

Assisted By:

Jack B. Eldridge, CPA

3615 S.W. 29th Street

Topeka, Kansas 66614

Email: _____

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

COMPUTATION TO DETERMINE LIMIT FOR 2013

**Amount of
Levy**

1. Total tax levy amount in 2012 budget	+	<u>9,112</u>
2. Debt service levy in 2012 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>9,112</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>65,958</u>	
5. Increase in personal property for 2013:			
5a. Personal Property 2011	+	<u>132,936</u>	
5b. Personal Property 2010	-	<u>136,145</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of property that has changed in use during 2012:	+	<u>37,911</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>103,869</u>	
8. Total estimated valuation, July 1, 2012		<u>10,762,195</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,658,326</u>	
10. Factor for increase (7 divided by 9)		<u>0.00975</u>	
11. Amount of increase (10 times 3)			<u>89</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>9,201</u>
13. Debt Service Levy in this 2013 Budget			<u></u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>9,201</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2011	Pymts Due 2012	Pymt Due 2013
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND			Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1			9,471	13,913	8,550
Receipts:					
Ad Valorem Tax			11,094	9,100	
Delinquent Tax			199	14	25
Motor Vehicle Tax			734	500	542
Recreational Vehicle Tax			8	3	5
16/20M Vehicle Tax			42	50	81
LAVTR					
			(34)		
Gross Earnings (Intangibles) Tax			3,636	4,000	2,139
Lots					
Interest on Idle Funds					
Miscellaneous			287		
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			15,966	13,667	2,792
RESOURCES AVAILABLE			25,437	27,580	11,342
Expenditures:					
Officers Pay					
Salaries & Wages			1,460	2,000	
Employee Benefits					
Supplies					
Equipment			3,864	5,000	7,000
Building Maintenance			180	2,500	3,083
Insurance			700	700	700
Prarie Dog			2,160	2,160	2,160
Budget			150	170	160
Publishing			160	500	140
Utilities			1,775	2,000	2,500
Cemetery/Park			1,075	4,000	4,800
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
TOTAL EXPENDITURES			11,524	19,030	20,543
Unencumbered Cash Balance, December 31			13,913	8,550	
2011/2012 Budget Authority Amount:	19,030	19,960	Non-Appr Bal		
Violation of Budget Law for 2011/2012:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2011:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2012 Ad Valorem tax		

NOTICE OF HEARING BUDGET

The governing body of **WESKAN TOWNSHIP, WALLACE COUNTY** will meet on the **20 th** day of **August , 2012** at **8:00 P.M.**, at the **DON OKESON RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		PROPOSED BUDGET 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,524	1.325	19,030	0.950	20,543	9,201	0.855
Totals	11,524	1.325	19,030	0.950	20,543	9,201	0.855
Less: Transfers							
Net Expenditures	11,524		19,030		20,543		
Total Tax Levied	11,142		9,112				
Assessed Valuation:							
Township	8,381,167		9,600,195		10,762,195		
City							
Total	8,381,167		9,600,195		10,762,195		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Donald Okeson
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County Treasurer's Motor Vehicle Estimate

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County Treasurer's Recreational Vehicle Estimate

5

County Treasurer's 16/20M Vehicle Estimate

81

Motor Vehicle Factor

0.04864

Recreational Vehicle Factor

0.00045

16/20M Vehicle Factor

0.00727

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2011	Pymts Due 2012	Pymt Due 2013
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND			Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1			9,471	13,913	8,550
Receipts:					
Ad Valorem Tax			11,094	9,100	
Delinquent Tax			199	14	25
Motor Vehicle Tax			734	500	542
Recreational Vehicle Tax			8	3	5
16/20M Vehicle Tax			42	50	81
LAVTR					
			(34)		
Gross Earnings (Intangibles) Tax			3,636	4,000	2,139
Lots					
Interest on Idle Funds					
Miscellaneous			287		
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			15,966	13,667	2,792
RESOURCES AVAILABLE			25,437	27,580	11,342
Expenditures:					
Officers Pay					
Salaries & Wages			1,460	2,000	
Employee Benefits					
Supplies					
Equipment			3,864	5,000	7,000
Building Maintenance			180	2,500	3,083
Insurance			700	700	700
Prarie Dog			2,160	2,160	2,160
Budget			150	170	160
Publishing			160	500	140
Utilities			1,775	2,000	2,500
Cemetery/Park			1,075	4,000	4,800
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
TOTAL EXPENDITURES			11,524	19,030	20,543
Unencumbered Cash Balance, December 31			13,913	8,550	
2011/2012 Budget Authority Amount:	19,030	19,960	Non-Appr Bal		
Violation of Budget Law for 2011/2012:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2011:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2012 Ad Valorem tax		

NOTICE OF HEARING BUDGET

The governing body of **WESKAN TOWNSHIP, WALLACE COUNTY** will meet on the **20 th** day of **August , 2012** at **8:00 P.M.**, at the **DON OKESON RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		PROPOSED BUDGET 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,524	1.325	19,030	0.950	20,543	9,201	0.855
Totals	11,524	1.325	19,030	0.950	20,543	9,201	0.855
Less: Transfers							
Net Expenditures	11,524		19,030		20,543		
Total Tax Levied	11,142		9,112				
Assessed Valuation:							
Township	8,381,167		9,600,195		10,762,195		
City							
Total	8,381,167		9,600,195		10,762,195		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Donald Okeson
Township Officer

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

WESKAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT & 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	20,543	9,201
TOTALS			20,543	9,201
Budget Summary		7		
Neighborhood Revitalization Rebate Resolution			Is a Resolurion required?	No
Final Assessed Valuation:		County Clerk's Use Only		
Township				
		November 1st Valuation		

Total

Assisted By:

Jack B. Eldridge, CPA

3615 S.W. 29th Street

Topeka, Kansas 66614

Email: _____

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

COMPUTATION TO DETERMINE LIMIT FOR 2013

**Amount of
Levy**

1. Total tax levy amount in 2012 budget	+	<u>9,112</u>
2. Debt service levy in 2012 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>9,112</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>65,958</u>	
5. Increase in personal property for 2013:			
5a. Personal Property 2011	+	<u>132,936</u>	
5b. Personal Property 2010	-	<u>136,145</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
If 5c is negative, enter a zero			
6. Valuation of property that has changed in use during 2012:	+	<u>37,911</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>103,869</u>	
8. Total estimated valuation, July 1, 2012		<u>10,762,195</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,658,326</u>	
10. Factor for increase (7 divided by 9)		<u>0.00975</u>	
11. Amount of increase (10 times 3)			<u>89</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)			<u>9,201</u>
13. Debt Service Levy in this 2013 Budget			<u></u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)			<u>9,201</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Donald Okeson
Township Officer