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NOTICE OF BUDGET HEARING

2013

The governing body of
West Hibbard Township
Kearny County

will meet on August 6, 2012 at 8:00 AM at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,179		1,964		5,964	3,885	0.567
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,179	0.000	1,964	0.000	5,964	3,885	0.567
Less: Transfers	0		0		0		
Net Expenditure	1,179		1,964		5,964		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,101,524		7,551,717		6,856,210		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/Harvey Horton

CERTIFICATE

2013

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of

West Hibbard Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:	Page No.				
Computation to Determine Limit for 2013	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	5,964	3,885		1,583
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx	5,964	3,885		1,583
Budget Summary	0				
Neighborhood Revitalization Rebate		Is a Resolution required?		Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,667,125				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: August 13, 2012

Jana Jensen
County Clerk

Harvey Horton
Greg A. Williams

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

West Hibbard Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>0</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>87,247</u>	
5b. Personal Property 2011	- <u>55,021</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>32,226</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>32,226</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,856,210</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,823,984</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00472</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

West Hibbard Township
Kearny County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

West Hibbard Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,222	4,043	2,079
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	5,222	4,043	2,079
Expenditures:			
Officers Pay			
Salaries & Wages	300	300	300
Employee Benefits	23	23	23
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Mileage	600	600	600
Publications	41	41	41
Wildlife Control	215	1,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,179	1,964	5,964
Unencumbered Cash Balance Dec 31	4,043	2,079	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,987	3,176	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,964
Tax Required			3,885
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,885

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of West Hibbard Township with respect to financing the 2013 annual budget for West Hibbard Township, Kearny County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 West Hibbard Township budget exceed the amount levied to finance the 2012 West Hibbard Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, West Hibbard Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of West Hibbard Township of Kearny County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 West Hibbard Township budget as defined above.

Adopted this 6th day of August, 2012 by the West Hibbard Township Board, Kearny County, Kansas.

West Hibbard Township Board

Greg A. Williams
_____, Trustee

Harvey Horton
_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)