

Westminster Two P

(First published in The Record August 16, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Westminster Township
Reno County
will meet on August 27, 2012 at 9:00 PM at Abbeyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbeyville Community Center and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,640	4.438	14,395	4.450	15,573	15,083	4.450
Road	35,995	11.031	30,191	10.936	41,893	31,880	10.936
Special Machinery			44,586	15.386	57,466	46,965	15.386
Totals	51,134	15.469	89,172		114,932	93,928	
Less: Transfers	8,258		0		0	0	
Net Expenditure	43,077		89,172		114,932	93,928	
Total Tax Levied	43,237		43,356		3,380,725		
Total Assessed Valuation	1,120,519		1,145,843		2,915,060		
Township Assessed Valuation Only							

Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
P.O. Bonds	0	0	0
Other	0	0	0
Leave Purchase Principal	39,838	30,629	20,938
Total	39,838	30,629	20,938

*Tax rates are expressed in mills.

/s/ Ron Johnson
Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8-16, 20 12 and the last publication in the issue of 8-16, 20 12.

PUBLISHER

Subscribed and sworn to before me this 21 day of August, 20 12.

Karen Kellmar

Notary Public

FILED

AUG 23 2012

Shari A. Loggins
COUNTY CLERK

My commission expires

KAREN KELLMAR

Notary Public

State of Kansas

My Commission Expires 2-23-16

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Westminister Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	15,573	15,085 ✓	4,450
Road	68-518c	7	41,893	31,880 ✓	10,938
Special Machinery		7			
Totals		xxxxxx	57,466	46,965 ✓	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	Yes ✓ <i>JP</i>	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Westminister Township		2,914,655			
City of Abbyville		475,330			
0					
Total Assessed Valuation		3,389,985 0			
		Nov. 1, 2012 Valuation			

15.38

15.388

Assisted by:
Swindoll, Janzen, Hawk & Loyd
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Rene Johnson
Grant Fester
James Soren
Governing Body

Attest: _____, 2012

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 28 2012

Shari A. Dequelin
COUNTY CLERK

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012	+ \$	43,356 ✓
2. Debt Service Levy in 2012	- \$	
3. Tax Levy Excluding Debt Service	\$	43,356
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:		
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>75,684</u>	
5b. Personal Property 2011	- <u>70,980</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,704</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>-5,852</u>	4932 ✓
8. Total Estimated Valuation July 1, 2012	<u>3,389,725</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,383,873</u>	3,384,793
10. Factor for Increase (7 divided by 9)	<u>0.00173</u>	.00146
11. Amount of Increase (10 times 3)	+ \$	63
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>43,419</u>
13. Debt Service Levy in this 2013		
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>43,431</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	14,001	846	16	78	0
Road	29,355	1,774	33	163	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	43,356	2,620	49	241	0

County Treasurer's Motor Vehicle Estimate 2,620County Treasurer's Recreational Vehicle Estimate 49County Treasurer's 16/20M Vehicle Estimate 241County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.06043Recreational Vehicle Factor 0.0011316/20M Vehicle Factor 0.00556Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	8,258	-	-	68-141g
Total		8,258	0	0	
Adjustments*					
Adjusted Totals		8,258	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

2013

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Motor Grader	8/25/08	60	5.25	48,586	20,938	11,300	11,300
Total					20,938	11,300	11,300

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Township

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	13,319	13,581	xxxxxxxxxxxxxxxx
Delinquent Tax	403		
Motor Vehicle Tax	1,333	701	846
Recreational Vehicle Tax	22	18	16
16/20 M Vehicle Tax	56	95	78
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Other	507		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,640	14,395	940
Resources Available:	15,640	14,395	940
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	3,251	1,400	3,300
Payroll Taxes	510	1,500	600
Utilities & Telephone	227	200	250
Legal Publications	45	100	50
Professional Services	510	600	600
Repairs		1,500	
Supplies	1,990	100	1,578
Insurance	1,647	1,500	1,700
Equipment	5,743	6,195	6,195
Community Building Upkeep	500	700	700
Other	617		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,640	14,395	15,573
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,283	14,395	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,573
Tax Required			14,633
Delinquent Comp Rate: 3.00%			452
Amount of 2012 Ad Valorem Tax			15,085

See Tab A

JP

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

State of Kansas

Township

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	120	0	4,500
Receipts:			
Ad Valorem Tax	29,289	28,474	xxxxxxxxxxxxxx
Delinquent Tax	406		
Motor Vehicle Tax	516	1,478	1,774
Recreational Vehicle Tax	38	38	33
16/20M Vehicle Tax	0	201	163
Slider			0
Special Highway/Gasoline Tax	4,732	4,500	4,500
Refunds	593		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,574	34,691	6,470
Resources Available:	35,694	34,691	10,970
Expenditures:			
Officers Pay	1,309	1,300	1,350
Salaries & Wages	3,671	8,000	8,000
Payroll Taxes	717	500	1,000
Fuel & Oil	4,774	7,000	6,000
Road Materials	1,192	3,205	11,543
Insurance	3,000	3,500	3,500
Contract Services	150		1,500
Repairs	134	1,500	4,000
Lease Purchase Payments / Equipment	12,394	4,500	4,500
Travel & mileage reimbursements		686	500
Other	95		
Transfer to Special Machinery	8,258		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,695	30,191	41,893
Unencumbered Cash Balance Dec 31	0	4,500	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,266	30,191	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,893
		Tax Required	30,923
		Delinquent Comp Rate: 3.00%	957
		Amount of 2012 Ad Valorem Tax	31,880

See Tab B

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	45,918
Transfers from:	
Road Fund	8,258
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sale of Mower	1,953
Interest on Idle Funds	140
Other	
Resources Available:	56,268
Total Expenditures	
Unencumbered Cash Balance, Dec 31	56,268

NOTICE OF BUDGET HEARING

The governing body of
Westminister Township
Reno County

will meet on August 27, 2012 at 9:00 PM at Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,640	4.438	14,395	4.450	15,573	15,085	4.450
Road	35,695	11.031	30,191	10.936	41,893	31,880	10.936
Special Machinery							
Totals	51,334	15.469	44,586	15.386	57,466	46,965	15.386
Less: Transfers	8,258		0		0		
Net Expenditure	43,077		44,586		57,466		
Total Tax Levied	43,237		43,356		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	3,120,519		3,146,843			3,389,725	
Township Assessed Valuation Only						2,915,060	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	39,838	30,629	20,938
Total	39,838	30,629	20,938

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Westminister Township with respect to financing the 2013 annual budget for Westminister Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Westminister Township budget exceed the amount levied to finance the 2012 Westminister Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


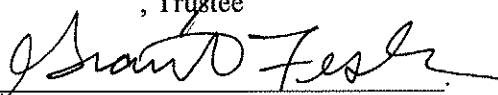
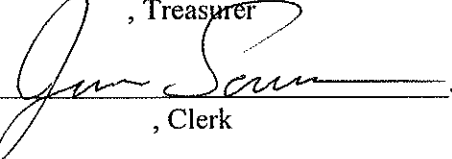
Whereas, Westminister Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Westminister Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Westminister Township budget as defined above.

Adopted this 27th day of August, 2012 by the Westminister Township Board, Reno County, Kansas.

Westminister Township Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)