

2013

Wheatland Township

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>452</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>452</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>49,843</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>571,757</u>	
5b. Personal Property 2011	- <u>520,587</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>51,170</u>	
	(Use Only if > 0)	
	+ <u>0</u>	
6. Valuation of Property that Changed in Use during 2012:		
		<u>101,013</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		
8. Total Estimated Valuation July 1, 2012	<u>7,135,063</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,034,050</u>
10. Factor for Increase (7 divided by 9)		<u>0.01436</u>
11. Amount of Increase (10 times 3)		+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>458</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>458</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	452	37	2	4	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	452	37	2	4	0

County Treasurer's Motor Vehicle Estimate 37

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 4

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08186

Recreational Vehicle Factor 0.00442

16/20M Vehicle Factor 0.00885

Slider Factor 0.00000

Wheatland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total					0	0	0

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wheatland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	490	428	285
Receipts:			
Ad Valorem Tax	424	400	xxxxxxxxxxxxxxxx
Delinquent Tax	6	0	0
Motor Vehicle Tax	61	41	37
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	9	5	4
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	502	447	43
Resources Available:	992	875	328
Expenditures:			
Administration - Per Diem	360	360	360
General Expense - Other	104	130	143
Liability Insurance	100	100	110
Capital Outlay	0	0	173
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	564	590	786
Unencumbered Cash Balance Dec 31	428	285	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,068	590	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			786
Tax Required			458
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			458

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	564	0.068	590	0.062	786	458	0.064
Totals	564	0.068	590	0.062	786	458	0.064
Less: Transfers	0		0		0		
Net Expenditure	564		590		786		
Total Tax Levied	442		452		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,472,698		7,268,134		7,135,063		
Outstanding Indebtedness,							
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Page No. 7

Anthony John
Township Officer

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 27th day of July, 2012, with subsequent publications being made on the following dates:

_____	20	_____	20
_____	20	_____	20
_____	20	_____	20

Mary Karst

Subscribed and sworn to before me this 27th day of July, 2012.

[Signature]
Notary Public

My Appointment expires 5-28-13

Printer's Fee.....\$66.30

Additional copies.....\$

Total Fee.....\$66.30

(Published in The Hays Daily News July 27, 2012)
NOTICE OF BUDGET HEARING

The governing body of
Wheatland Township

Ellis County

will meet on August 8-15th at 8 p.m. at 1876 Munjor Rd., Munjor, KS 67601, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	564	0.068	590	0.068	786	0.068
Transfers	0		0		0	
Debt Service	0		0		0	
Capital Outlay	0		0		0	
Other	0		0		0	
Total	564		590		786	
Assessed Valuation:	242		452		786	
Township	6,472,698		7,264,134		7,135,063	
Outstanding Indebtedness:						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.
Anthony J. Hall
Township Officer

