

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

WHITE TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 91,713
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 91,713

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 14,605	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 112,674	
5b. Personal Property 2011	- 109,807	
5c. Increase in Personal Property (5a minus 5b)	+ 2,867	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,472	
8. Total Estimated Valuation July 1, 2012	3,255,465	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,237,993	
10. Factor for Increase (7 divided by 9)	0.00540	
Amount of Increase (10 times 3)	+ \$ 495	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 92,208	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	92,208	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WHITE TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	15,730	1,567	33	4	0
Debt Service	0	0	0	0	0
Road	75,983	7,567	160	183	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,713	9,134	193	187	0

County Treasurer's Motor Vehicle Estimate 9,134

County Treasurer's Recreational Vehicle Estimate 193

County Treasurer's 16/20M Vehicle Estimate 187

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09959

Recreational Vehicle Factor 0.00210

16/20M Vehicle Factor 0.00204

Slider Factor 0.00000

WHITE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	15,272	8,985	7,892
Receipts:			
Ad Valorem Tax	1,882	15,730	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	836	185	1,567
Recreational Vehicle Tax	22	5	33
16/20 M Vehicle Tax	20	3	4
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Sales	100		
Refunds	36		
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,956	15,923	1,603
Resources Available:	18,228	24,908	9,495
Expenditures:			
Officers Pay	1,698	600	600
Salaries & Wages			
Employee Benefits			
Supplies	74	3,985	3,985
Equipment		516	516
Buildings Maintenance	925	500	686
Insurance		4,600	4,600
Publication	75		
Fire Contract - Kingman Cy	6,100	6,400	6,400
Contractual	371		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		415	229
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,243	17,016	17,016
Unencumbered Cash Balance Dec 31	8,985	7,892	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,016	17,016	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	17,016
		Tax Required	7,521
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			7,521

WHITE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	39,239	35,816	6,726
Receipts:			
Ad Valorem Tax	88,304	75,983	xxxxxxxxxxxxxxx
Delinquent Tax	360		
Motor Vehicle Tax	11,830	8,660	7,567
Recreational Vehicle Tax	331	254	160
16/20M Vehicle Tax	819	128	183
Slider			0
Special Highway/Gasoline Tax	1,633	1,600	1,610
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,277	86,625	9,520
Resources Available:	142,516	122,441	16,246
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	14,810	18,000	18,000
Employee Benefits	7,122	5,100	5,100
Road Maintenance	7,720	5,404	5,404
Road Materials	15,858	16,560	16,560
Equipment	18,543	53,908	52,884
Insurance		7,000	7,000
Noxious Weed	206	6,300	6,300
Contractual			
Fuel&Oil	15,337		
Transfer to Special Machinery	27,104		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		2,003	3,027
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	106,700	115,715	115,715
Unencumbered Cash Balance Dec 31	35,816	6,726	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	115,715	115,715	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			115,715
Tax Required			99,469
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			99,469

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	11,093
Transfers from:	
Road Fund	27,104
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	38,197
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,197

WHITE TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	7,521	2.310	229
Debt Service			
Road	99,469	30.554	3,027
0			
0			
0			
0			
0			
0			
TOTAL	106,990	32.865	3,256

2012 July 1 Valuation: 3,255,465

Valuation Factor: 3,255.465

Neighborhood Revitalization Subj to Rebate: 99,065

Neighborhood Revitalization factor: 99.065

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of WHITE TOWNSHIP with respect to financing the 2013 annual budget for WHITE TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 WHITE TOWNSHIP budget exceed the amount levied to finance the 2012 WHITE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WHITE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WHITE TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 WHITE TOWNSHIP budget as defined above.

Adopted this ____20____ day of ____July____, 2012 by the WHITE TOWNSHIP Board, KINGMAN COUNTY, Kansas.

WHITE TOWNSHIP Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

Pub. Kingman Leader Courier
NOTICE OF BUDGET HEARING

2013

The governing body of
WHITE TOWNSHIP
KINGMAN COUNTY

will meet on August 14, 2012 at 6:00 P.M. at Rex Brown Residence, 2515 N Main St, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rex Brown Residence, 2515 N Main St, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,243	0.605	17,016	4.851	17,016	7,521	2.310
Road	106,700	28.301	115,715	23.431	115,715	99,469	30.554
Special Machinery							
Totals	115,943	28.906	132,731	28.282	132,731	106,990	32.864
Less: Transfers	27,104		0		0		
Net Expenditure	88,839		132,731		132,731		
Total Tax Levied	96,373		91,713		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,334,203		3,242,886		3,255,465		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roy F. Waite
Township Officer