

CERTIFICATE

2013

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	72,976	24,282	6.939
Special Machinery		6			
Totals		xxxxxx	72,976	24,282	6.939
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,499,829			
		Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 11-27-12

Shawn Seibel
County Clerk

2012



Walter D. Hoff
Judy Karschberger
Brian D. Rieck

Governing Body

Special Road Election held for Mills for years.
First levy in .

Wilburn Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>24,082</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>24,082</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	1,186
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	60,952
5b. Personal Property 2011	- _____	35,529
5c. Increase in Personal Property (5a minus 5b)	+ _____	25,423
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	2,181
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>28,790</u>
8. Total Estimated Valuation July 1, 2012		<u>3,499,829</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,471,039</u>
10. Factor for Increase (7 divided by 9)		<u>0.00829</u>
11. Amount of Increase (10 times 3)	+ \$	<u>200</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>24,282</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>24,282</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilburn Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	24,082	1.163	3	149
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	24,082	1.163	3	149

County Treasurer's Motor Vehicle Estimate

1.163

County Treasurer's Recreational Vehicle Estimate

3

County Treasurer's 16/20M Vehicle Estimate

149

Motor Vehicle Factor

0.04829

Recreational Vehicle Factor

0.00012

16/20M Vehicle Factor

0.00619

Wilburn Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	54,245	55,868	38,779
Receipts:			
Ad Valorem Tax	34,377	24,082	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,071	1,163
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		78	149
Special Highway/Gasoline Tax		9,057	8,600
Interest on Idle Funds	685		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,062	34,291	9,915
Resources Available:	89,307	90,159	48,694
Expenditures:			
Officer Pay	2,091	2,100	2,500
Salaries & Wages			
Employee Benefits	1,330	1,330	2,000
Road Maintenance			
Road Materials			
Ford County Noxious Weeds Dept	5,462	6,000	6,000
Ford County Contract	22,699	40,000	60,000
Insurance	1,339	1,500	2,026
Utilities	183	200	200
Supplies	88	50	50
Budget & Publication	247	200	200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,439	51,380	72,976
Unencumbered Cash Balance Dec 31	55,868	38,779	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	38,800	84,064	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,976
		Tax Required	24,282
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		24,282

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	115,967
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	115,967
Total Expenditures	53,767
Unencumbered Cash Balance, Dec 31	62,200

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on July 11, 2012 at 7:30 at 10905 Wildfire Road (Harshberger's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Road	33,439	7.342	51,380	7.316	72,976	24,282	6.938
Special Machinery	53,767						
Totals	87,206	7.342	51,380	7.316	72,976	24,282	6.938
Less: Transfers	0		0		0		
Net Expenditure	87,206		51,380		72,976		
Total Tax Levied	24,054		24,082		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,276,539		3,292,022		3,499,829		

*Tax rates are expressed in mills.

Judy Harshbaeger
Treasurer

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilburn Township
Judy Harshberger
10905 Wildfire Rd.
Minneola, KS. 67865

Reference: Account: 113161
Budget Hearing

Emily Shultz of lawful age, being duly sworn upon
she is the General Manager of the DODGE CITY D.

THAT said newspaper has been published at least w
times a year and has been so published for at least
the first publication of the attached notice;

THAT said paper was entered as second-class mail
office of its publication;

THAT said paper has a general paid circulation on
or yearly basis in FORD COUNTY KANSAS, an
religious or fraternal publication and has been PRI
in FORD COUNTY, KANSAS.

THE ATTACHED was published on the followin
issue of said paper:

(Sign)

PUBLISHED ON: 6/26/2012

TOTAL COST: \$72.80.

FILED ON: 6/26/2012

AD SPACE: 14. Inches

Witness my hand this 26 day of June, 20 12

SUBSCRIBED and Sworn to Before Me This 20 day of 12.

Notary Public, Ford County, Kansas

Judy Harshberger
Treasurer

*Tax rates are expressed in mills.

FUNDS	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
Road	33,439	7.342	51,380	7.316	72,976	24,282
Special Machinery	53,767					
Totals	87,206		51,380			
Less: Transfer	0		0			
Net Expenditures	87,206		51,380		72,976	24,282
Total Tax Levied	24,034		24,082		72,976	24,282
Assessed Valuation	3,276,539		3,292,022		xxxxxxx	6,938
					3,499,829	

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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available at this hearing.

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NOTICE OF BUDGET HEARING
The governing body of
Wilburn Township
Ford County

State Of Kansas
Township

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12