

CERTIFICATE

2013

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of

Wilcox Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & Sli			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	2,000	0	0.000
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	5,000	3,843	1.792
		7			
Special Machinery					
Totals			xxxxxx	7,000	3,843
Budget Summary			8		1.792
Neighborhood Revitalization Rebate				Is a Resolution required? Yes	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,143,977			
		Nov. 1, 2012 Valuation			

Assisted by:

Address:

Attest: Sept 12 2012

Lori Augustine
County Clerk

Mike Musinin

Margie Johnson
David B. Hille

Governing Body

Special Road Election held for Mills for years.
First levy in

Wilcox Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>2,230</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,230</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>0</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>147,864</u>
5b. Personal Property 2011	- _____	<u>149,670</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July 1, 2012	<u>2,127,768</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,127,768</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>2,230</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,230</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilcox Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	2,230	181	3	101	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,230	181	3	101	0

County Treasurer's Motor Vehicle Estimate 181

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 101

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08117

Recreational Vehicle Factor 0.00135

16/20M Vehicle Factor 0.04529

Slider Factor 0.00000

2013

Wilcox Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Wilcox Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,560	4,468	2,468
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		0	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3	0	0
Resources Available:	5,563	4,468	2,468
Expenditures:			
Officers Pay	1,050		
Salaries & Wages			
Employee Benefits			
Supplies	45	2,000	2,000
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,095	2,000	2,000
Unencumbered Cash Balance Dec 31	4,468	2,468	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,000	2,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			0

Wilcox Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,769	3,198	872
Receipts:			
Ad Valorem Tax	4,189	2,230	xxxxxxxxxxxxxx
Delinquent Tax	13	0	
Motor Vehicle Tax	303	327	181
Recreational Vehicle Tax	5	6	3
16/20 M Vehicle Tax	1	111	101
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,511	2,674	285
Resources Available:	7,280	5,872	1,157
Expenditures:			
Spraying	4,082	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,082	5,000	5,000
Unencumbered Cash Balance Dec 31	3,198	872	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			3,843
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			3,843

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2013

The governing body of
Wilcox Township
Trego County

will meet on August 6, 2012 at 8:30 a.m. at David Hille Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Hille Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,095		2,000		2,000		
Debt Service							
Road							
Noxious Weed	4,082	1.959	5,000	1.127	5,000	3,843	1.806
Special Machinery							
Totals	5,177	1.959	7,000	1.127	7,000	3,843	1.806
Less: Transfers	0		0		0		
Net Expenditure	5,177		7,000		7,000		
Total Tax Levied	4,194		2,230		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,140,438		1,978,402		2,127,768		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF WILCOX TOWNSHIP WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR WILCOX TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Wilcox Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

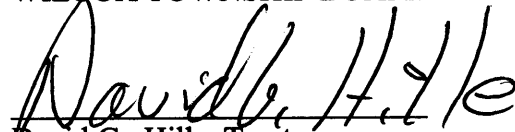
WHEREAS, it is the policy of the Wilcox Township Board that, to the extent possible within the context of the needs of township residents, a 2013 budget for Wilcox Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2012 Wilcox Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and


WHEREAS, despite the desire of the Wilcox Township Board to adopt a 2013 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Wilcox Township are to be aware that the 2013 Wilcox Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.


NOW, THEREFORE, BE IT RESOLVED by the Wilcox Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Wilcox Township budget as defined above.

Adopted this 6 day of August, 2012 by the Wilcox Township
Board, Trego County, Kansas.

WILCOX TOWNSHIP BOARD


David G.. Hille, Trustee


Mike McGinnis, Clerk


Marilyn Schneider, Treasurer

AFFIDAVIT OF PUBLICATION

THE WESTERN KANSAS WORLD

Sign

August, 2012

Y PUBLIC - State of Kansas

TAMMY RIEDEL

By Appl. Exp. 2-7-14

mission expires:

Fee \$_____

al copies \$ _____

NOTICE OF BUDGET HEARING

2013

The governing body of

Wilcox Township

Dress Contact

will meet on August 6, 2012 at 8:30 a.m. at David Hill's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Hill's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011 Expenditures	Actual Tax Rate*	Current Year Estimate 2012 Expenditures	Actual Tax Rate*	Proposed Budget 2013 Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,895		2,000		2,000		
Duke Service Road							
Northern West	4,682	1.959	5,000	1.127	5,000	3,843	1.80
Special Machinery							
Total	5,177	1.959	7,000	1.127	7,000	3,843	1.80
Lane Transfers	0		0		0		
Net Expenditure	5,177		7,000		7,000		
Total Tax Levied	4,194		2,230		*****		
Assessed Valuation:							
Township	2,140,438		1,978,402		2,127,768		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	2010		2011		2012		
O.G.	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary E. Schaefer
Township Officer