

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Williamsport Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

-			2013	Adopted Budget		1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2013	2	TOT EXPONDITION	-		1
Alloc of MVT, RVT, and 16/						
Schedule of Transfers	ZOIVI Y DIMOICS	4	1			
Statement of Indebt, & Lease	Purchage	5	·		4	
Bratement of Mucot, & Boase	41 dicinac		ł			
Fund	K.S.A.	 	İ		ند	103
General	79-1962	6	646,073	547,246	20135	20.183
Debt Service	10-113	<u></u> -	040,073	J47,240	0,01/13	1 -
						1
Library	12-1220					4
Road	68-518c	7				<u> </u>
	-					
Non-Budgeted Funds	_	8		5 N 5 E F F F F F F F F F F F F F F F F F F	•	
Special Machinery		7				
Totals		XXXXXX	646,073	547,246	20155	t_
Budget Summary		9		<u> </u>	20.183	1
Neighborhood Revitalization	Rehate		Is a Resolution required	1 No	20.162	
Resolution	TODGIO	10	IS & POSSIBLE OF TOPICS	1 110		
Final Assessed Valuation:	County Clerk's					
Township	27.151	-777/	11			
Township	Nov. 1, 2012	Inharian	17			٠.
A 12.41 .						
Assisted by:	27,115,	124		•		
Gayle R. Anderson, CPA						
		-	1. Ilan Albr	Mrs lace		
Address:			Cynthinals	will age		 ,
.3615 SW 29th Street	2) 171	-	∕) ' .	<i>v</i>		*
Topeka, KS 66614	in the territory			$A \cap M$		
Email:	AAM.		Villa Late	state of		
g anderson@swooll.net	S &	•	IMUNITAR	WCK X		
Attest Flow FFI	2012 S		Alba J	chlose	ulis)	-
County Cierk				Governing Body		
THAT WE THE	Commission of the state of the					
Special Road Election held _	fo	rMil	ls foryears.			

Williamsport Township

2013

	Computation to Determine Light for 2015	
I. 2. 3.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service + \$	Amount of Levy 519,126 0 519,126
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 222,689	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 2,464,718 5b. Personal Property 2011 - 1,406,139 5c. Increase in Personal Property (5a minus 5b) + 1,058,579 (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2012: + 174,837	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 1,456,105	
8.	Total Estimated Valuation July 1,2012 28,069,665	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 26,613,560	
10.	Factor for Increase (7 divided by 9) 0.05471	
11.	Amount of Increase (10 times 3) + \$	28,403
l2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	547,529
13.	Debt Service Levy in this 2013	0
14,	Maximum levy, including debt service, without a Resolution (12 plus 13)	547,529

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Williamsport Township Shawnee County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	IAM	RVT	16/20M Veh
General	519,126	71,708	1,300	1,198
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	Ô	0	0	0
	. 0	0	0	0
Total	519,126	71,708	1,300	1,198
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	71,708		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	1	1,300	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			. 1,198
Motor Vehicle Factor	•	0.13813		
	Recreational Vehicle Factor	io	0.00250	
	,	16/20M Vehicle Factor	or	0.00231

Williamsport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	•		
General	Special Machinery			20,000	80-122
Ro a d	Special Machinery	-	-	-	
 					<u></u>
 					
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		_			
<u> </u>	Total	0	0	20,000	
-	Adjustments*				·
	Adjusted Totals	0	0	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Williamsport Township Shawnee County

STATEMENT OF INDEBTEDNESS

of Rate Debt Issue %		1IIIOIIIV				int Due	Amo	ant Due
lebt Issue		unt Outstanding		Date Due		2012	. 20	2013
G.O. Bonds	PenssI 9		Inte	Principal	Ŀ	Interest Principal	Interest	Principal
		-						
		-						•
Total G.O. Bonds			0		0	0	0	0
Other								
		-						
	,						į.	
Total Other			Ó		0	0	0	0
Total Indebtedness			0		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total		•	•
		Jo	Inter	est Amount Principal Payme	Principal	Sta	Payments
Itéms	Contract	Contract	Rat	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012		2013
3ack Hoe	11/24/09	84		79,270	60,287	978	10,978
Motor Grader	11/15/10	09	3.50	167,385	134,966	12,641	ŀ
					,		
			_	-			
							•
						,	
,							
							:
				Total	195,253	23,619	23,619

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND	PÁC	JE.	FOR	FUNDS	WITH A	TAX LEVY	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	41,180	41,303	
Receipts:			
Ad Valorem Tax	455,162	519,126	XXXXXXXXXXXXXXX
Delinquent Tax	6,652		
Motor Vehicle Tax	68,150	69,252	71,708
Recreational Vehicle Tax	1,231	1,266	
16/20 M Vehicle Tax	1,265	1,260	
LAVTR .		1,200	1,170
Gross Earnings (Intangibles) Tax			0
Special Highway	22,363	24,683	24 471
Reimbursements	2,416	24,063	24,471
Kentipursements	۷,410		
ļ			~
			
T. I. T. II. T.	<u></u>		
Interest on Idle Funds	229	0	150
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	557,494	615,587	
Resources Available:	598,674	656,890	98,827
Expenditures:			·
Legal and Accounting	9,306	14,000	9,000
Officers Pay	12,600	. 12,600	12,600
Salaries & Wages	71,498	95,000	75,000
Employee Benefits	9,445	8,000	9,000
Supplies .	1,145	6,000	
Equipment	44,161	100,000	
Equipment Maintenance	9,464		5,000
Insurance	14,319	14,000	
Fuel and Oil	24,720	0	
Road Maintenance	116,152	158,827	153,779
Utilities	4,927	6,000	6,000
Equipment Rent	1,349	0,000	2,000
Fire Protection	236,231	242,463	257,194
Tools	157	242,403	1,000
Transfer to Spec. Mach.(No Levy)			1,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		0	30.000
		<u>,</u>	20,000
Transfer can not exceed 25% Resources Avail		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate	1.000		
Miscellaneous	1,897	0	'
Does misc. exceed 10% of Total Expenditures		······	
Total Expenditures	557,371	656,890	646,073
Unencumbered Cash Balance Dec 31	41,303	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	586,635	660,827	XXXXXXXXXXXXXXX
		Appropriated Balance	
•	Total Expendita	re/Non-Appr Balance	646,073
·		Tax Required	547,246
D	elinquent Comp Rate:	0.0%	0
	Amount of 1	2012 Ad Valorem Tax	547,246

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget Road Actual for 2011 Estimate for 2012 Year for 2013 Unencumbered Cash Balance January I Receipts: Ad Valorem Tax 0 xxxxxxxxxxxxx 0 Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 0 16/20M Vehicle Tax 0 Special Highway/Gasoline Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rece Total Receipts 0 0 Resources Available: 0 0 Expenditures: Salaries & Wages Employee Benefits Road Maintenance Road Materials Equipment Transfer to Special Machinery Does transfer exceed 25% of Resources Available Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 0 0 Unencumbered Cash Balance Dec 31 0 2011/2012 Budget Authority Amount: XXXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 0 Tax Required 0

Delinquent Comp Rate:

0.0%

Amount of 2012 Ad Valorem Tax

Special Machinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	98,016
Transfers from:	
Road Fund.	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idie Funds	-
Other	
Resources Available:	98,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,016

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted I		40 E 4 M.	•	(2) C 4 11 .		76) To 131	_	(6) Thurston		
(1) Fund Name:		(2) Fund Name:		(3) Fund Name	:	(4) Fund Name:		(5) Fund Name:		
Special Machin	nery		0		U	<u> </u>	O O		. 0	
Unencumbured		Unencumbered		Unoncombared		Linuncumbered		Usencumbered		<u> Total</u>
Cush Balance Jan I	98,016	Cosh Balance Jaq 1		Cash Balonce Jan 1		Cosh Balance Jan I		Cash Balance Jan 1		98,016
Receipts:		Receipts:		Rocelpts:		Receipts:		Receipts:		
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Total Receipts	0	Total Receipts	Ö	Total Receipts	0	Total Recopts	0	Total Receipts	····	D
Resources Available:	98,016	Resources Available:	0	Resources Available:	0	Resourcer Available,	0	Resources Available:	Ö .	98,016
Expenditures:		Expenditures;		Expenditures:		Expendimres:		Expenditures;		
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Total Expenditures	Ö	Total Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	U	
Cash Balance Dec 31	98,016	Casit Salmice Dec 31	<u> </u>	Cash Balanco Dec 31	ő	Cosh Balance Dec 31	<u> </u>	Cash Balmice Den 31	0	98,016
		waters handland man n r			**		-	Attent positives pengal	•	213,02113

^{**} Note: These two block figures should agree.

Page No. 8

NOTICE OF BUDGET HEARING

	Prior Year Actu	.ıal 2011	Current Year Est	timate 2012	Propo	sed Budget 2013	
·		Actual Tax		Actual Tax	Budget Authority	Amount of 2012 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	557,371	19,491	656,890	19,496	646,073	547,246	19.496
Debt Service				7-11-1			
Library							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Road			, -	·			
		•					
							-
		,				, , , , , , , , , , , , , , , , , , , ,	
			•				
Non-Budgeted Funds							
Special Machinery							
Totals	557,371	19.491	656,890	19.496	646,073	547,246	19.496
Less: Transfers	0		0		20,000		
Net Expenditure	557,371		656,890		626,073		
Total Tax Levied	482,117		519,126		XXXXXXXXXXXXXX		
Assessed Valuation:		•		•			
Township	26,797,975	Ī	26,627,670		28,069,665		
Outstanding Indebtedness,		-	,				
Jan L	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0	[0 .	Ï	0		
Lease Purchase Principal	121,676	ſ	218,872	ļ	195,253		
Total	121,676		218,872		195,253		
Tax rates are expressed in a	mi//s.	-					
X Xx Marko							

Page No. 9

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 23, 2012.

NOTICE OF BUDGET HEARING

The governing body of

Williamsport Township

Shawnes Contact

Williamsport Township

Shawnes Contact

Williamsport Township Shop for the purpose of hearing and massering objections of taxpayers relating to the proposed use of all flasts and the articular of ad yelorem text. Dotalled budget information is available at Williamsport Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 20:13 Expenditures and Anciount of 20:17 Ad Yelorem Tax establish the maxiquan limits of the 20:13 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		I DOYL I	Current Year Est	imede 2012	Propo	red Budget 201	
	Prior Year Ac	Actual TEX Rese*	Expenditures	Actual Tex Rate*	Budget Authority for Expenditures	Amutant of 2012 Ad Valorem Tax	Est. Tox Rate*
Fund	Expenditures	19,491	656,890	19.496	646,073	547,246	19,49
eseraí	557,371	19,491	000,000			. 2 × 10 1 11 11 11 11 11 11 11 11 11 11 11 1	
ebt Service						3	0.4594 . K
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	S	10.00			 	Carrier to There's	1 1 2 2 7
		1 1 1 1 1 1 1 A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	* - er D;		1 226 1 2 2 2	
	7 T E	1 A	200 July 2	<u> </u>		1 3	1421190
ion-Budgeted Funds	extension and	1.14		1.1	*	2 Value 9 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	777
pecial Machinery	17 17 117				645.00	547,240	19.4
otals	557,371	19,491	656,890		646,97 20,000		3
cs: Transfers	The state of the s		. 0	10 Att			- P - Q -
vet Expenditure	557,37		656,890		626,07		e inca
	482,117	7	5(9,126]	XXXXXXXXXXXXXXXX	9	
Total Tax Levied		a systems	Contract to	7		14:00 B	전 11. 장실
Assessed Valuation:	26,797,975	a	26,627,670	il e	28,069,66		製品 医加基肾
Township	20,171.51		<u>, </u>		75		s. Trijk
Dummacing Indebteduess,	2016	Sec.	2011	32 × 3	2012	医玻璃 人瓜	経済の活致
Jac I	2016	3	0	17	0] (18 %).	Marian.
G.O. Bonda 🦿	0	4	D 3	1	0 0		
Other	J	4	218,872	4 75 0 4	195 253	ገ :	
Lense Purchase Principal	121,676	4		- [130]	195.253	وهمون المراجع	10 mm 1 m
Total 7	121,676	, distant	218,872				
A PAR INTES BIT EXPERSES OF	mills.						1.78% - 3
M. A. Y. L	W71 /	1				and a little of	1.2
/\ \w\ \/\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	ALLY.	1					

7/23