

2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Williamsport Township

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	646,073	547,246	20.155
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7		
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	xxxxxx	646,073	547,246	20.155
Budget Summary	9			
Neighborhood Revitalization Rebate Resolution	10	Is a Resolution required?	No	20.183
Final Assessed Valuation:	County Clerk's Use Only			
Township	27,151,974			
	Nov. 1, 2012 Valuation			

Attest: [Signature]
County Clerk

Cynthia Bramlage
Lynne Stroh
Linda Schlosser

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Williamsport Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 519,126
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 519,126

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 222,689
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 2,464,718
5b. Personal Property 2011	- 1,406,139
5c. Increase in Personal Property (5a minus 5b)	+ 1,058,579
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 174,837
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,456,105
8. Total Estimated Valuation July 1, 2012	28,069,665
9. Total Valuation less Valuation Adjustment (8 minus 7)	26,613,560
10. Factor for Increase (7 divided by 9)	0.05471
11. Amount of Increase (10 times 3)	+ \$ 28,403
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 547,529
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	547,529

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Williamsport Township
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	519,126	71,708	1,300	1,198
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	519,126	71,708	1,300	1,198

County Treasurer's Motor Vehicle Estimate

71,708

County Treasurer's Recreational Vehicle Estimate

1,300

County Treasurer's 16/20M Vehicle Estimate

1,198

Motor Vehicle Factor

0.13813

Recreational Vehicle Factor

0.00250

16/20M Vehicle Factor

0.00231

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Williamsport Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	41,180	41,303	0
Receipts:			
Ad Valorem Tax	455,162	519,126	xxxxxxxxxxxxxxxx
Delinquent Tax	6,652		
Motor Vehicle Tax	68,150	69,252	71,708
Recreational Vehicle Tax	1,231	1,266	1,300
16/20 M Vehicle Tax	1,265	1,260	1,198
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	22,363	24,683	24,471
Reimbursements	2,416		
Interest on Idle Funds	229	0	150
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	557,494	615,587	98,827
Resources Available:	598,674	656,890	98,827
Expenditures:			
Legal and Accounting	9,306	14,000	9,000
Officers Pay	12,600	12,600	12,600
Salaries & Wages	71,498	95,000	75,000
Employee Benefits	9,445	8,000	9,000
Supplies	1,145	6,000	1,500
Equipment	44,161	100,000	50,000
Equipment Maintenance	9,464		5,000
Insurance	14,319	14,000	14,000
Fuel and Oil	24,720	0	30,000
Road Maintenance	116,152	158,827	153,779
Utilities	4,927	6,000	6,000
Equipment Rent	1,349	0	2,000
Fire Protection	236,231	242,463	257,194
Tools	157	0	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		0	20,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,897	0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	557,371	656,890	646,073
Unencumbered Cash Balance Dec 31	41,303	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	586,635	660,827	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			646,073
Tax Required			547,246
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			547,246

Williamsport Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	98,016
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,016
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,016

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Special Machinery	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	98,016	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	98,016
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	98,016	Resources Available:	0	Resources Available:	0
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	98,016
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	98,016	Cash Balance Dec 31	0	Cash Balance Dec 31	0
					98,016

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County

will meet on August 13, 2012 at 6:00 PM at Williamsport Township Shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Williamsport Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	557,371	19.491	656,890	19.496	646,073	547,246	19.496
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	557,371	19.491	656,890	19.496	646,073	547,246	19.496
Less: Transfers	0		0		20,000		
Net Expenditure	557,371		656,890		626,073		
Total Tax Levied	482,117		519,126		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,797,975		26,627,670		28,069,665		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	121,676		218,872		195,253		
Total	121,676		218,872		195,253		

*Tax rates are expressed in mills.

[Handwritten Signature]

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 23, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Williamsport Township
Shawnee County

will meet on August 15, 2012 at 6:00 PM at Williamsport Township Shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Williamsport Township Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	557,371	19.491	656,890	19.496	646,073	547,246	19.496
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	557,371	19.491	656,890	19.496	646,073	547,246	19.496
Less: Transfers	0		0		20,000		
Net Expenditure	557,371		656,890		626,073		
Total Tax Levied	482,117		519,126		XXXXXXXXXXXX		
Assessed Valuation:							
Township	26,797,975		26,627,670		23,069,665		
Outstanding Indebtedness,							
Jan 1	2011		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	121,676		218,872		195,253		
Total	121,676		218,872		195,253		

* Tax rates are expressed in mills.
[Signature]