

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General 79-1962	6	532,882	261,942	14,915
Special Machinery				
Totals	xxxxxx	532,882	261,942	
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	0			
	Nov. 1, 2012 Valuation			

CERTIFICATE

2013

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Willow Springs

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	532,882	261,942	14.915

Assisted by:

Address:

Attest:

2012

Jamie Shew

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Willow Springs

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>276,820</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>276,820</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>117,945</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>577,665</u>	
5b. Personal Property 2011	- <u>616,585</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>49,793</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>167,738</u>	
8. Total Estimated Valuation July 1, 2012	<u>17,607,818</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,440,080</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00962</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,662</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>279,482</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>279,482</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Willow Springs

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	276,820	28,707	692	1,937	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	276,820	28,707	692	1,937	0

County Treasurer's Motor Vehicle Estimate 28,707

County Treasurer's Recreational Vehicle Estimate 692

County Treasurer's 16/20M Vehicle Estimate 1,937

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10370

Recreational Vehicle Factor 0.00250

16/20M Vehicle Factor 0.00700

Slider Factor 0.00000

2013

Willow Springs

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Willow Springs

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	265,399	215,050	202,474
Receipts:			
Ad Valorem Tax	287,436	273,900	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,905	1,500	2,000
Motor Vehicle Tax	30,477	28,000	28,707
Recreational Vehicle Tax	754	600	692
16/20 M Vehicle Tax	2,162	1,900	1,937
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Special City County Highway - Gas Tax	28,498	33,500	33,230
Dg Co Dust Palliative Reimb	0	1,724	1,000
Reimbursements	49,711		
Refunds	15,103		
Interest on Idle Funds	943	900	900
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	416,989	342,024	68,466
Resources Available:	682,388	557,074	270,940
Expenditures:			
Officers Pay	9,600	9,600	9,600
Salaries & Wages	37,405	38,000	40,000
Employee Benefits	12,524	14,000	16,000
Supplies & Repairs	41,614	40,000	75,000
Equipment	193,096	75,000	100,000
Utilities	5,452	6,000	4,500
Insurance	39,181	40,000	40,000
Road Materials	97,675	100,000	210,720
Fuel	30,791	32,000	37,062
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	467,338	354,600	532,882
Unencumbered Cash Balance Dec 31	215,050	202,474	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	491,576	576,732	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			532,882
Tax Required			261,942
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			261,942

16.882	15.876	14.876
2009 Levy	2010 Levy	2011 Est Levy

NOTICE OF BUDGET HEARING

2013

The governing body of

Willow Springs

Douglas County

will meet on August 1st at 7:00 p.m. at Willow Springs Township Hall-303 E 1100 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

and budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	467,338	16.882	354,600	15.876	532,882	261,942	14.876
Totals	467,338	16.882	354,600	15.876	532,882	261,942	14.876
Less: Transfers	0		0		0		
Net Expenditure	467,338		354,600		532,882		
Total Tax Levied	291,199		276,820		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,249,533		17,436,127		17,607,818		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Suzanne Evinger - Treasurer

Township Officer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 20, 2012)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/20/2012 with publications being made on the following dates:

07/20/2012

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$165.00</u>

The governing body of
Willow Springs
Douglas County
will meet on August 1, at 7:00 p.m., at Willow Springs
Township Hall, 303 E 1100 Rd., Baldwin, KS for the purpose of hearing and answering
objections of taxpayers relating to the proposed use of all funds and the
amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget
Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax
establish the maximum limits of the 2013 budget. Estimated Tax Rate is
subject to change depending on the final assessed valuation.

Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2012 Ad Valorem Tax Est. Tax Rate*
General	467,338	16.882	354,600	15.876	532,882	261,942 14.876
Totals	467,338	16.882	354,600	15.876	532,882	261,942 14.876
Less: Transfers	0		0		0	
Net Expenditure	467,338		354,600		532,882	
Total Tax Levied	291,199		276,820		xxxxxxx	
Assessed Valuation:						
Township	17,249,533		17,436,127		17,607,818	
Outstanding Indebtedness,						
Jan 1 2010			2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur						
Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Suzanne Evinger - Treasurer