

CERTIFICATE

2013

To the Clerk of Wabausnee, State of Kansas

We, the undersigned, officers of

Wilmington

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		11,300	10,330	2.270
Debt Service	10-113				
Library	12-1220				
Road	68-518c		89,850	73,433	25.620
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx		101,150	83,763	27.890
Budget Summary	0				
Neighborhood Revitalization			Is a Resolution required?		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Wilmington	2,866,187				
Eskridge	1,684,237				
(
Total Assessed Valuation	4,550,424				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: , 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012		+ \$ 77,343
2. Debt Service Levy in 2012		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 77,343
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 24,686	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 78,291	
5b. Personal Property 2011	- 1,705,007	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ 5,224	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	29,910	
8. Total Estimated Valuation July 1, 2012	4,539,489	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,509,579	
10. Factor for Increase (7 divided by 9)	0.00663	
11. Amount of Increase (10 times 3)		+ \$ 513
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 77,856
13. Debt Service Levy in this 2013		#REF!
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		#REF!

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	10,011	862	9	87
Debt Service		0	0	0
Library		0	0	0
Road	67,332	5,801	62	583
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	77,343	6,663	71	670

County Treasurer's Motor Vehicle Estimate 6,663

County Treasurer's Recreational Vehicle Estimate 71

County Treasurer's 16/20M Vehicle Estimate 670

Motor Vehicle Factor 0.08615

Recreational Vehicle Factor 0.00092

16/20M Vehicle Factor 0.00866

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Mower	9/28/11	60	4.45	67,787	53,512	15,400	15,400
				Total	53,512	15,400	15,400

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,588	381	12
Receipts:			
Ad Valorem Tax	9,764	10,011	xxxxxxxxxxxxxxxx
Delinquent Tax	386		
Motor Vehicle Tax	1,102	821	862
Recreational Vehicle Tax	13	8	9
16/20 M Vehicle Tax	62	91	87
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,327	10,931	958
Resources Available:	16,915	11,312	970
Expenditures:			
Officers Pay	2,914	2,100	2,100
Salaries & Taxes	7,230	8,400	8,400
Insurance	5,934		
Supplies	456	800	800
Repairs			
Capital Outlay			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,534	11,300	11,300
Unencumbered Cash Balance Dec 31	381	12	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,200	15,900	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		11,300
	Tax Required		10,330
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,330

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Road			
Unencumbered Cash Balance January 1	867	9,971	9,971
Receipts:			
Ad Valorem Tax	64,652	67,332	xxxxxxxxxxxxxx
Delinquent Tax	3,058	5,460	
Motor Vehicle Tax	5,393	57	5,801
Recreational Vehicle Tax	59	608	62
16/20M Vehicle Tax	705		583
Special Highway/Gasoline Tax	2,518	2,061	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,385	75,518	6,446
Resources Available:	77,252	85,489	16,417
Expenditures:			
Wages & Taxes	25,136	21,000	21,000
Repairs	7,845	8,500	8,500
Supplies	583	500	750
Equipment Lease - Grader	15,853	16,500	16,500
Fuel	5,917	12,500	13,100
Gravel	11,947	16,518	30,000
Insurance			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,281	75,518	89,850
Unencumbered Cash Balance Dec 31	9,971	9,971	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	81,471	75,518	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,850
		Tax Required	73,433
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	73,433

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
REMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,599	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		21,599
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	21,599	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	21,599
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	21,599	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	21,599
										21,599

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Wilmington

Wabausnee

will meet on August 9, 2012 at 7:00 p.m. at Eskridge City Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabausnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,534	2.333	11,300	2.335	11,300	10,330	2.276
Debt Service							
Library							
Road	67,281	25.362	75,518	25.794	89,850	73,433	25.727
Special Road							
Noxious Weed							
Fire Protection	#REF!		#REF!		#REF!	#REF!	
	#REF!		#REF!		#REF!	#REF!	
Non-Budgeted Funds							
Special Machinery							
Totals	#REF!	27.695	#REF!	28.129	#REF!	#REF!	
Less: Transfers	0		0		0		
Net Expenditure	#REF!		#REF!		#REF!		
Total Tax Levied	76,844		77,343		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,633,776		4,287,043		4,539,489		
Township Assessed Valuation Only					2,854,324		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	53,512
Total	0	0	53,512

*Tax rates are expressed in mills.

0

Township Officer

Page No.

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2012 July 1 Valuation: 4,539,489Valuation Factor: 4,539.489Neighborhood Revitalization Subj to Rebate: 516Neighborhood Revitalization factor: 0.516

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Wilmington

with respect to financing the 2013 annual budget for Wilmington, Wabausnee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Wilmington budget exceed the amount levied to finance the 2012 Wilmington Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wilmington provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

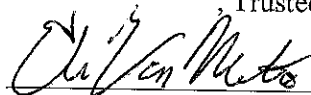
NOW, THEREFORE, BE IT RESOLVED by the Board of Wilmington of Wabausnee, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Wilmington budget as defined above.

Adopted this 9th day of August, 2012 by the Wilmington Board, Wabausnee, Kansas.

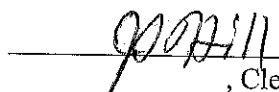
Wilmington Board



Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)