

DRAFT

Winona Township

Table of Contents:

/

Winona Township

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2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>43,808</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>43,808</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>0</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>244,108</u>	
5b. Personal Property 2011	- <u>155,665</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>88,443</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>19,150</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>107,593</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,018,095</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,910,502</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02751</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,205</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>45,013</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>45,013</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Winona Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

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Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,886	386	0	61
Debt Service		0	0	0
Library		0	0	0
Road	36,465	2,388	2	375
Special Road	1,457	95	0	15
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	43,808	2,869	2	451

County Treasurer's Motor Vehicle Estimate 2,869

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 451

Motor Vehicle Factor 0.06549

Recreational Vehicle Factor 0.00005

16/20M Vehicle Factor 0.01029

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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Page No. 4

STATEMENT OF INDEBTEDNESS

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Winona Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,844	2,954	6,938
Receipts:			
Ad Valorem Tax		5,886	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	386
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	61
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	61	60	65
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61	5,946	512
Resources Available:	4,905	8,900	7,450
Expenditures:			
Officers Pay	600	600	1,500
Operating	239	250	9,729
Insurance	1,112	1,112	2,000
Transfer to Spec. Mach.(No Levy)		0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			107
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,951	1,962	13,336
Unencumbered Cash Balance Dec 31	2,954	6,938	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,100	7,900	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,336
Tax Required			5,886
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,886

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Winona Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	9,603	15,705	22,753
Receipts:			
Ad Valorem Tax	17,475	36,465	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,158	1,300	2,388
Recreational Vehicle Tax		0	2
16/20M Vehicle Tax	229	235	375
Special Highway/Gasoline Tax	4,393	0	0
County Redemption	45	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,300	38,000	2,765
Resources Available:	32,903	53,705	25,518
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	16,737	30,000	64,645
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	461	952	662
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,198	30,952	64,645
Unencumbered Cash Balance Dec 31	15,705	22,753	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,814	38,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,645
Tax Required			39,127
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			39,127

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,251
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	8
Other	
Resources Available:	2,259
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	2,259

DRAFT

Winona Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	23,133	20,873	20,126
Receipts:			
Ad Valorem Tax	21,261	1,457	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,312	1,581	95
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	270	285	15
County Redemption	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,893	3,323	110
Resources Available:	46,026	24,196	20,236
Expenditures:			
Road Maintenance	24,592	4,000	20,210
Neighborhood Revitalization Rebate	561	70	26
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,153	4,070	20,236
Unencumbered Cash Balance Dec 31	20,873	20,126	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	22,771	26,284	XXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		20,236
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXX
Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

DRAFT

The governing body of
Winona Township
Logan County

will meet on September 25, 2012 at 8:00 a.m. at Winona Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,951		1,962	1.615	13,336	5,886	1.465
Debt Service							
Library							
Road	17,198	7.389	30,952	14.164	64,645	39,127	13.344
Special Road	25,153	8.990	4,070	0.566	20,236		
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	44,302	16.379	36,984	16.345	98,217	45,013	14.809
Less: Transfers	0		0		0		
Net Expenditure	44,302		36,984		98,217		
Total Tax Levied	38,760		43,808		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,433,994		3,644,381		4,018,095		
Township Assessed Valuation Only					2,932,172		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Trustee

Winona Township

2013

2013 Neighborhood Revitalization Rebate

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Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,886	1.465	107
Debt Service			
Library			
Road	36,465	9.075	662
Special Road	1,457	0.363	26
Noxious Weed			
Fire Protection			
TOTAL	43,808	10.903	795

2012 July 1 Valuation: 4,018,095

Valuation Factor: 4,018.095

Neighborhood Revitalization Subj to Rebate: 72,929

Neighborhood Revitalization factor: 72.929

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

Fidavit of Publication
State of Kansas,
LOGAN COUNTY, ss:

Barbara Glover
being first duly sworn, deposes and says, that

She
is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the 12 day of September, 20 12 with subsequent publications being made on the following dates:

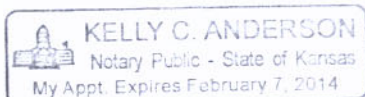
1st Publication was made on the 12 day of Sept, 20 12
2nd Publication was made on the _____ day of _____, 20 ____
3rd Publication was made on the _____ day of _____, 20 ____
4th Publication was made on the _____ day of _____, 20 ____
5th Publication was made on the _____ day of _____, 20 ____
6th Publication was made on the _____ day of _____, 20 ____

Publication fee \$ 48.00
Affidavit, Notary's Fees \$ _____
Additional Copies @ _____ \$ _____
Total Publication Fee \$ 48.00

(Signed) Barbara Glover
Witness my hand this 13 day of September, 20 12
SUBSCRIBED and SWORN to before me this 13
day of September, 20 12.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014



NOTICE OF BUDGET HEARING

The governing body of
Winona Township
Logan County
will meet on September 25, 2012 at 8:00 a.m. at Winona Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,951		1,962	1.613	13,336	5,886
Public Service						
Library						
Special Road	17,198	7.389	30,952	14.164	64,645	39,127
Noxious Weed	25,153	8.990	4,070	0.566	20,236	13,344
Fire Protection						
Special Machinery						
Totals	44,303	16.379	36,984	16.343	98,217	45,013
Less: Transfers	0		0		0	
Net Expenditures	44,303		36,984		98,217	
Total Assessed Valuation	3,433,994		43,808		4,018,095	
Township Assessed Valuation Only			3,644,381		2,932,172	

2012
0
0
0

2011
0
0
0

2010
0
0
0

2010
0
0
0

*Tax rates are expressed in mills.

Richard H. Anderson
Township Trustee

CERTIFICATE

2013

To the Clerk of Logan County, State of Kansas

We, the undersigned, officers of

Winona Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	13,336	5,886	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	64,645	39,127	
Special Road	80-1413	8	20,236		
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Special Machinery		7			
Totals		XXXXXX	98,217	45,013	
Budget Summary		9			
Neighborhood Revitalization		10	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Winona Township					
City of Winona					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:

Williams Consulting, Chartered

Address:

P.O. Box 638

Sharon Springs, KS 67758

Email:

wcc@wcc-epa.com

Attest: Oct. 12, 2012

Crystal Kuckner
County Clerk

Robert Kuckner

V. Shann Plummer

Robert Arnberger

Governing Body

Special Road Election held May 4, 2007 for 9 Mills for 5 years.

First levy in 2008.