

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Agency Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	6	2,384	2,113	
Road	68-518c	7	63,880	57,166	
Special Road	80-1413	8			
Noxious Weed	2-1318	8	2,637	2,351	
Fire Protection	80-1503	9	1,281		
		9			
Non-Budgeted Funds		10			
Special Machinery		7			
Totals		xxxxxx	70,182	61,630	
Budget Summary		11			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Agency Township					
Quenemo City					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:
D Scot Loyd, CPA
Jan Nolde, CPA
Address:
Swindoll, Janzen, Hawk, & Loyd, LLC
123 S Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com
Attest: , 2012

Matt Swindoll
David Williams

Governing Body

County Clerk

Special Road Election held for Mills for years.
First levy in

Agency Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>60,861</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>60,861</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>17,602</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>97,944</u>	
5b. Personal Property 2011	- <u>100,789</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>39,494</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>57,096</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,574,009</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,516,913</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01264</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>769</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>61,630</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>61,630</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Agency Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,007	119	4	8
Debt Service		0	0	0
Library		0	0	0
Road	56,179	3,337	110	242
Special Road		0	0	0
Noxious Weed	2,675	159	5	12
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	60,861	3,615	119	262

County Treasurer's Motor Vehicle Estimate 3,615

County Treasurer's Recreational Vehicle Estimate 119

County Treasurer's 16/20M Vehicle Estimate 262

Motor Vehicle Factor 0.05940

Recreational Vehicle Factor 0.00195

16/20M Vehicle Factor 0.00431

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Agency Township
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Motor Grader	7/1/11	84	3.50	75,000	75,000	11,658	11,658
				Total	75,000	11,658	11,658

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	48	182	134
Receipts:			
Ad Valorem Tax	1,864	2,007	xxxxxxxxxxxxxxxx
Delinquent Tax	48	6	6
Motor Vehicle Tax	149	191	119
Recreational Vehicle Tax	4	8	4
16/20 M Vehicle Tax	0	6	8
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	194	30	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,260	2,248	137
Resources Available:	2,308	2,430	271
Expenditures:			
Officers Pay	0	650	650
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Operating Expenses	2,126	1,646	1,734
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,126	2,296	2,384
Unencumbered Cash Balance Dec 31	182	134	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,656	2,296	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,384
Tax Required			2,113
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			2,113

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2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	42,244	56,179	xxxxxxxxxxxxxx
Delinquent Tax	76	25	25
Motor Vehicle Tax	2,760	2,862	3,337
Recreational Vehicle Tax	84	128	110
16/20M Vehicle Tax		165	242
Special Highway/Gasoline Tax	3,098	3,486	3,000
Interest on Idle Funds			
Miscellaneous	57		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,319	62,845	6,714
Resources Available:	48,319	62,845	6,714
Expenditures:			
Officers Pay	2,286	1,440	1,440
Salaries & Wages	11,417	3,520	3,520
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Operating Expenses	27,759	4,962	4,962
Materials and Supplies	6,857	36,265	37,300
Motor Grader Lease Pymt	0	11,658	11,658
Transfer to Special Machinery		5,000	5,000
Does transfer exceed 25% of Resources Avail			Exceeds 25%
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,319	62,845	63,880
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,494	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	63,880
		Tax Required	57,166
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		57,166

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	21,440
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Noxious Weed Fund	2,384
BNSF	9,034
Other	
Resources Available:	32,858
Total Expenditures	15,268
Unencumbered Cash Balance, Dec 31	17,590

Agency Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	107
Receipts:			
Ad Valorem Tax	2,556	2,675	XXXXXXXXXXXXXX
Delinquent Tax	4	3	3
Motor Vehicle Tax	146	172	159
Recreational Vehicle Tax	4	8	5
16/20M Vehicle Tax		8	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,710	2,866	179
Resources Available:	2,710	2,866	286
Expenditures:			
Operating Expenses	326	2,759	2,637
Transfer to Sp Mach Fund	2,384	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,710	2,759	2,637
Unencumbered Cash Balance Dec 31	0	107	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,759	2,867	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,637
		Tax Required	2,351
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	2,351

Agency Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	1,281
Receipts:			
Ad Valorem Tax	17,135	0	xxxxxxxxxxxxxx
Delinquent Tax	18	5	5
Motor Vehicle Tax	991	1,162	0
Recreational Vehicle Tax	31	52	0
16/20M Vehicle Tax		62	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,175	1,281	5
Resources Available:	18,175	1,281	1,286
Expenditures:			
Operations	18,175	0	0
Equipment	0	0	0
Transfer	0	0	1,281
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,175	0	1,281
Unencumbered Cash Balance Dec 31	0	1,281	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,569	1,281	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,281
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Agency Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
BNSF		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
BNSF Railway	9,034								
Total Receipts	9,034	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	9,034
Resources Available:	9,034	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	9,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Transfer To Special eq	9,034								
Total Expenditures	9,034	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,034
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Agency Township
Osage County

will meet on August 14, 2012 at 7:00 pm at Community Center, Quenemo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Yockey Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,126	0.462	2,296	0.462	2,384	2,113	0.462
Debt Service							
Library							
Road	48,319	12.940	62,845	16.455	63,880	57,166	15.698
Special Road							
Noxious Weed	2,710	0.783	2,759	0.783	2,637	2,351	0.646
Fire Protection	18,175	5.254			1,281		
Non-Budgeted Funds	9,034						
Special Machinery	15,268						
Totals	95,633	19.439	67,900	17.700	70,182	61,630	16.806
Less: Transfers	11,418		0		0		
Net Expenditure	84,215		67,900		70,182		
Total Tax Levied	64,841		60,861		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,085,142		4,341,213		4,574,009		
Township Assessed Valuation Only					3,641,544		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	75,000
Total	0	0	75,000

*Tax rates are expressed in mills.

Matt Sauer
Township Officer