

CERTIFICATE

2013

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

Albano Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,200	7,558	1.978
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	60,195	55,410	14.500
Special Machinery		7			
Totals		xxxxxx	69,395	62,968	16.478
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required? Yes		
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,821,352				
	Nov. 1, 2012 Valuation				

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Attest: Aug. 27 2012

Nita J. Keenan
County Clerk

[Signature]
Trustee
[Signature]
Donita L. Fisher
[Signature]
Treasurer
[Signature]
Dan Moore 7-28-12
clerk
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Albano Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>44,691</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>44,691</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>34,102</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>65,764</u>
5b. Personal Property 2011	- _____	<u>75,392</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>35,052</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>69,154</u>
8. Total Estimated Valuation July 1, 2012	<u>3,808,318</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,739,164</u>
10. Factor for Increase (7 divided by 9)		<u>0.01849</u>
11. Amount of Increase (10 times 3)	+ \$	<u>827</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>45,518</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>45,518</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Albano Township
Stafford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	7,400	308	1	263
Debt Service	0	0	0	0
Library	0	0	0	0
Road	37,291	1,552	4	1,324
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	44,691	1,860	5	1,587

County Treasurer's Motor Vehicle Estimate 1,860

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 1,587

Motor Vehicle Factor 0.04162

Recreational Vehicle Factor 0.00011

16/20M Vehicle Factor 0.03551

Albano Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	5,000	68-141g
Special Machinery	Road	3,500	-	-	68-141g
	Total	3,500	0	5,000	
	Adjustments*				
	Adjusted Totals	3,500	0	5,000	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Albano Township
Stafford County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Albano Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	646	928	928
Receipts:			
Ad Valorem Tax	2,628	7,400	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10	10	10
Motor Vehicle Tax	318	114	308
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	93	94	263
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	257	182	132
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,307	7,800	714
Resources Available:	3,953	8,728	1,642
Expenditures:			
Officers Pay	2,076	2,500	3,000
Salaries & Wages	0	0	0
Employee Benefits	319	1,500	2,000
Supplies	31	0	0
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	0	3,000	3,200
Publications	89	200	250
Utilities	510	600	750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,025	7,800	9,200
Unencumbered Cash Balance Dec 31	928	928	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,475	7,800	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,200
Tax Required			7,558
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			7,558

Albano Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	187	4,234	319
Receipts:			
Ad Valorem Tax	40,355	37,291	xxxxxxxxxxxxxxx
Delinquent Tax	103	50	
Motor Vehicle Tax	1,768	1,754	1,552
Recreational Vehicle Tax	6	0	4
16/20M Vehicle Tax	1,429	1,438	1,324
Special Highway/Gasoline Tax	1,775	1,652	1,586
Transfer in from Special Machinery	3,500	0	0
Interest on Idle Funds	25	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,961	42,185	4,466
Resources Available:	49,148	46,419	4,785
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	17,674	13,000	15,000
Employee Benefits	6,737	7,000	8,000
Road Maintenance	0	0	0
Road Materials	0	2,500	5,000
Equipment	0	5,000	6,495
Supplies/Operating Expense	16,577	17,500	19,500
Noxious Weeds	0	0	0
Insurance	2,881	0	0
Legal & Professional	1,045	1,100	1,200
Transfer to Special Machinery	0	0	5,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,914	46,100	60,195
Unencumbered Cash Balance Dec 31	4,234	319	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	51,620	51,365	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,195
		Tax Required	55,410
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			55,410

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	49,750
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	141
Other	0
Resources Available:	49,891
Total Expenditures	3,500
Unencumbered Cash Balance, Dec 31	46,391

NOTICE OF BUDGET HEARING

The governing body of
Albano Township
Stafford County

will meet on August 13, 2012 at 7:00 P.M. at the Craig Fisher residence, 591 SW 50th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Craig Fisher residence, 591 SW 50th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,025	1.456	7,800	3.623	9,200	7,558	1.985
Road	44,914	22.361	46,100	18.259	60,195	55,410	14.550
Special Machinery	3,500						
Totals	51,439	23.817	53,900	21.882	69,395	62,968	16.535
Less: Transfers	3,500		0		5,000		
Net Expenditure	47,939		53,900		64,395		
Total Tax Levied	44,544		44,691		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,822,022		2,042,384		3,808,318		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Donita Fisher
Treasurer

Albano Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,808,318

Valuation Factor: 3,808.318

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Albano Township with respect to financing the 2013 annual budget for Albano Township, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Albano Township budget exceed the amount levied to finance the 2012 Albano Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

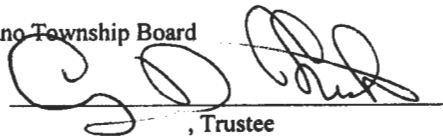
Whereas, Albano Township provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Albano Township of Stafford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Albano Township budget as defined above.

Adopted this 13 day of August, 2012 by the Albano Township Board, Stafford County, Kansas.

Albano Township Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
 Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 1, 2012
 2nd Publication _____, 2012
 3rd Publication _____, 2012
 4th Publication _____, 2012

[Signature]
 (Publications Manager)

SUBSCRIBED and sworn to before me this

1 day of August, 2012

[Signature]
 (Notary Public)

(First Published in the St. John News August 1, 2012) It

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Adrian Township
Adrian, Kansas

will meet on August 13, 2012 at 7:00 P.M. in the Chris Fisher residence, 201 SW 20th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Chris Fisher residence, 201 SW 20th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	1,028	1.450	1,800	1.828	5,300	7,338
Water	14,010	22.581	66,180	18.240	60,130	21,410
Special Machinery	3,500		33,800	21.882	69,300	61,500
Police	21,420	33.817	33,800	21.882	69,300	61,500
Law Enforcement	1,500		0	0	1,000	1,000
Fire Department	17,500	33.800	33,800	21.882	69,300	61,500
Township	24,320	42.291	42,291	42.291	42,291	42,291
Assessed Valuation:	1,892,022		1,892,384		1,892,319	
Township						
Outstanding Indebtedness:						
Jan 1	2010		2011		2012	
O.D. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are suggested in table.

Chris Fisher
Treasurer

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