2013

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Appleton Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | 2013 Adopted Budget | | |
|--------------------------------|------------------|------------|---------------------------|----------------------------------|-------------------|
| Table of Contents: | | Page | Budget Authority | Amount of 2012 Ad Valorem Tax | County Clerk's |
| Computation to Determine Lim | :4 f 2012 | No. | for Expenditures | | Use Only |
| Alloc of MVT, RVT, and 16/20 | M Vehicles Toy | 2 | | | |
| Schedule of Transfers | JW Venicles Tax | 3 | - | | |
| Statement of Indebt. & Lease/P | urchase | 5 | | | |
| Statement of indept. & Lease/1 | urchase | - | | | |
| Fund | <u>K.S.A.</u> | | | | |
| General | 79-1962 | 6 | 31,941 | 2,219 | 0197 |
| Debt Service | 10-113 | <u> </u> | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | <u> </u> | | | |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| Totals | | XXXXXX | 31,941 | 2,219 | 197 |
| Budget Summary | ····· | 7 | | | |
| Neighborhood Revitalization | | - 8 | Is a Resolution required? | No | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's I | | | | |
| Appleton Township | 8,831,9 | <u> 58</u> | | | |
| Minneola | 2,483,9 | 72 | | | |
| 0 | | | | | |
| Total Assessed Valuation | 11,315,93 | | | | |
| Assisted by: | Nov. 1, 2012 Va | aluation | | . ^ | |
| Address: | | | Charles k | Leuisin | |
| Email: | | | | | |
| Attest: Oda3 | _ , 2012 | | | | |
| County Clerk | ushla | - | G | overning Body | |
| Special Road Election held | for | Mills for | years. | | |

Appleton Township

2013

| 1. | Total Tax Levy Amount in 2012 + \$ | Amount of Levy 2,254 |
|-----|--|-------------------------|
| 2. | Debt Service Levy in 2012 - \$ | 0 |
| 3. | Tax Levy Excluding Debt Service \$ | 2,254 |
| | 2012 Valuation Information for Valuation Adjustments: | |
| 4. | New Improvements for 2012: + | |
| 5. | Increase in Personal Property for 2012: 5a. Personal Property 2012 | |
| 6. | Valuation of Property that has Changed in Use during 2012: (Use Only if > 0) + 0 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 40,026 | |
| 8. | Total Estimated Valuation July 1,2012 11,313,755 | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 11,273,729 | |
| 10. | Factor for Increase (7 divided by 9) 0.00355 | |
| 11. | Amount of Increase (10 times 3) + \$ | 8 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | 2,262 |
| 13. | Debt Service Levy in this 2013 | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | 2,262 |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Alle | Allocation for Year 2013 | 13 |
|--|-----------------------|---------|--------------------------|------------|
| for 2012 | Amount for 2013 | MVT | RVT | 16/20M Veh |
| General | 2,254 | 153 | 3 | 9 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 2,254 | 153 | 3 | 9 |
| County Treasurer's Motor Vehicle Estimate | ehicle Estimate | 153 | | |
| | | | | |
| County Treasurer's Recreational Vehicle Estimate | onal Vehicle Estimate | | 3 | |
| County Treasurer's 16/20M Vehicle Estimate | Vehicle Estimate | | • | 9 |
| Motor Vehicle Factor | ' | 0.06788 | | |
| Recreational Vehicle Factor | | • | 0.00133 | |
| 16/20M Vehicle Factor | | | · | 0.00266 |

Appleton Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | | - | |
| Road | Special Machinery | - | _ | - | |
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| | | 1 | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | _ | |
| | Adjusted Totals | 0 | 0 | 0 | J |

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

Appleton Township Clark County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | Amoint | Amount | Date | Date Due | Amor | Amount Due | Amor | Amount Due |
|------------------|-------|----------|--------|------------|----------|-----------|----------|------------|----------|------------|
| Debt | Issue | % | Issued | Jan 1,2012 | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| _ | • | _ | Total | | | | |
|----------|----------|-----------------|----------|----------|----------|----------|-----------|
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| | | | | | | | |
| 2013 | 2012 | Jan 1,2012 2012 | pal) | | (Months) | Date | Purchased |
| Due | Due | Balance On | Financed | | Contract | Contract | Items |
| Payments | Payments | Principal | Amount | Interest | of | | |
| | | | | | Term | | |
| | | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Appleton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|-----------------------|-----------------|
| General | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance January 1 | 32,663 | 35,701 | 23,756 |
| Receipts: | | | |
| Ad Valorem Tax | 1,993 | 2,254 | xxxxxxxxxxxxx |
| Delinquent Tax | Í | 31 | |
| Motor Vehicle Tax | 149 | 65 | |
| Recreational Vehicle Tax | 2 | 1 | 3 |
| 16/20 M Vehicle Tax | 6 | 6 | 6 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 5,577 | 4,833 | 4,375 |
| | | | |
| Cemetary Plot Sales | 160 | 40 | 40 |
| Burial service | 3,260 | 1,400 | |
| | - , , | | |
| | | | |
| * ************************************ | | | |
| | | - ALABASSA | |
| | | | |
| Interest on Idle Funds | 161 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 11,308 | 8,630 | |
| Resources Available: | 43,971 | 44,331 | 29,733 |
| Expenditures: | | | |
| Officers Pay | 2,216 | 2,225 | 2,225 |
| Salaries & Wages | | 2,250 | |
| Employee Benefits | 2,234 367 | 2,230 | 3,000 500 |
| | 2,468 | 400 | 300 |
| Supplies Equipment | <u>2,408</u> | | |
| Buildings Maintenance | /4 | | |
| Insurance | 635 | | |
| | 276 | 5,000 | 5,000 |
| Other Operating | 270 | 8,500 | |
| Fence | | | |
| Cemetary Maintenance | | 2,200 | 2,300 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | - | - WATER | 1.016 |
| Neighborhood Revitalization Rebate | | | 1,216 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 8,270 | 20,575 | |
| Unencumbered Cash Balance Dec 31 | 35,701 | | XXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 26,050 | 28,225 | xxxxxxxxxxxx |
| | | -Appropriated Balance | |
| | Total Expendit | ure/Non-Appr Balance | |
| | | Tax Required | 2,208 |
| Ε | Delinquent Comp Rate: | 0.5% | 11 |
| | Amount of | 2012 Ad Valorem Tax | 2,219 |

NOTICE OF BUDGET HEARING

The governing body of **Appleton Township**

ppleton Township Clark County

will meet on August 20, 2012 at 4:00 p.m. at Minneola City Library, 112 S Main, Minneola KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Minneola City Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2011 | Current Year Est | imate 2012 | Propo | osed Budget 2013 | |
|-----------------------------|----------------|----------|------------------|------------|------------------|------------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2012 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 8,270 | | 20,575 | 0.191 | 31,941 | 2,219 | 0.196 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | ļ | |
| Special Machinery | 0.000 | 0.000 | 20.575 | 0.101 | 21.041 | 2,219 | 0.196 |
| Totals | 8,270 | 0.000 | 20,575 | 0.191 | 31,941 | 2,219 | 0.190 |
| Less: Transfers | 0 | | 0 00 575 | | 31,941 | - | |
| Net Expenditure | 8,270 | | 20,575 | | | 1 | |
| Total Tax Levied | 0 | | 2,254 | | XXXXXXXXXXXXXX | 4 / | |
| Total Assessed Valuation | 0 | | 11,835,633 | | 11,313,755 | 1 | |
| Township Assessed Valuation | n Only | | | | 8,829,783 | J | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 |] | |
| Other | 0 | | 0 | | 0 |] | |
| Lease Purchase Principal | 0 | | 0 | | 0 | 1 | |
| Total | 0 | | 0 | | 0 |] | |
| *Tax rates are expressed in | | | | | | 3 | |
| • | | | | | | | |
| Chuck Denis | | | | | | | |
| Township C | істк | | | | | | |

Page No. 7

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|---------------------------------|--------------------------------|----------------------------|
| General | 117,313 | 10.369 | 1,216 |
| Debt Service | | | |
| Library | | | |
| Road | | | |
| Special Road | | | |
| Noxious Weed | | | |
| Fire Protection | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| TOTAL | 117,313 | 10.369 | 1,216 |

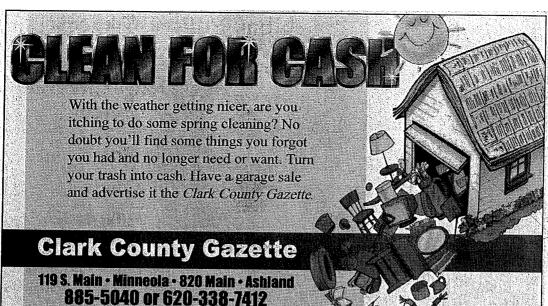
| 2012 July 1 | Valuation: | 11,313,755 |
|-------------|------------|------------|
| | | |

Valuation Factor: 11,313.755

Neighborhood Revitalization Subj to Rebate: 117,313

Neighborhood Revitalization factor: 117.313

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



State of Kansas

NOTICE OF BUDGET HEARING

The governing body of

Appleton Township

Clark County

et on August 20, 2012 at 4:00 p.m. at Minneola City Library, 112 S Main, Minneola KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Minneola City Library and will be available at this hearing

HITHERES STIMM ARY

Proposed Hudget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maxim of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed value.

| | Prior Year Ac | ual 2011 | Current Year Es | timate 2012 | Prope | osed Budget 2013 | |
|----------------------------------|---|---|---|---------------------------------------|--------------------------------------|---|---|
| Fund General | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of. | Est. Tax Rate* |
| Debt Service | 8,270 | 10000 | 20,575 | 0.191 | 31,941 | 2,219 | 0.190 |
| Library | | | | 3.0 | | 与我们有关。 1 | |
| Road | K Charles Care Care | | | | | 100000000000000000000000000000000000000 | |
| Special Road | | 071000000000000000000000000000000000000 | | | | 3 6 2 0 50 | |
| Voxious Weed | 100000000000000000000000000000000000000 | 100000000000000000000000000000000000000 | | | | | |
| ire Protection | 1 1400 | | | | | | 3111 |
| | | NEW PROPERTY. | electronic and | 0.00 | Santan na estado s | | Sant San State |
| | 504400000000000000000000000000000000000 | 10000 | | 0.000 | | (96(0.00° (1960) 100 (1960) 100 (1960) | 1.000 (1.00 (A.00 |
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| pecial Machinery | | 1.00 | | 1445 | | 75 15 20 40 | (100 m) |
| otals | 8,270 | 0.000 | 20,575 | 0.191 | 41.44 | ALIGNAT RESERVED TO | |
| ess: Transfers | 0 | - 0.000 | 20,5,3 | 0.191 | 31,941 | 2,219 | 0.196 |
| et Expenditure | 8,270 | - 1 P | 20,575 | · · · · · · · · · · · · · · · · · · · | 31,941 | | |
| otal Tax Levied | 0 | | 2,254 | :: · · · • | CXXXXXXXXXXXXX | | |
| otal Assessed Valuation | . 0 | | 11,835,633 | - 1 - E | 11,313,755 | | |
| ownship Assessed Valuation | ı Only | | F 155 296 1 1 1 1 | | 8,829,783 | | |
| | | | | | | | |
| utstanding Indebtedness, an I | | | | | 4,350 | | |
| an i O Bonds | 2010 | | 2011 | | 2012 | | |
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