

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of

Table of Contents:

Page No. 1

Appleton Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 2,254
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,254</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 20,030
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 195,617
5b. Personal Property 2011	- 175,621
5c. Increase in Personal Property (5a minus 5b)	+ 19,996
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>40,026</u>
8. Total Estimated Valuation July 1, 2012	<u>11,313,755</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,273,729</u>
10. Factor for Increase (7 divided by 9)	<u>0.00355</u>
11. Amount of Increase (10 times 3)	+ \$ 8
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,262</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,262</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Appleton Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,254	153	3	6
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	2,254	153	3	6

County Treasurer's Motor Vehicle Estimate 153

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 6

Motor Vehicle Factor 0.06788

Recreational Vehicle Factor 0.00133

16/20M Vehicle Factor 0.00266

2013

Appleton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Appleton Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	32,663	35,701	23,756
Receipts:			
Ad Valorem Tax	1,993	2,254	xxxxxxxxxxxxxxx
Delinquent Tax		31	
Motor Vehicle Tax	149	65	153
Recreational Vehicle Tax	2	1	3
16/20 M Vehicle Tax	6	6	6
LAVTR			0
Gross Earnings (Intangibles) Tax	5,577	4,833	4,375
Cemetery Plot Sales	160	40	40
Burial service	3,260	1,400	1,400
Interest on Idle Funds	161		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,308	8,630	5,977
Resources Available:	43,971	44,331	29,733
Expenditures:			
Officers Pay	2,216	2,225	2,225
Salaries & Wages	2,234	2,250	3,000
Employee Benefits	367	400	500
Supplies	2,468		
Equipment	74		
Buildings Maintenance			
Insurance	635		
Other Operating	276	5,000	5,000
Fence		8,500	17,500
Cemetery Maintenance		2,200	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			1,216
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,270	20,575	31,941
Unencumbered Cash Balance Dec 31	35,701	23,756	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	26,050	28,225	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,941
Tax Required			2,208
Delinquent Comp Rate: 0.5%			11
Amount of 2012 Ad Valorem Tax			2,219

NOTICE OF BUDGET HEARING

The governing body of
Appleton Township
Clark County

will meet on August 20, 2012 at 4:00 p.m. at Minneola City Library, 112 S Main, Minneola KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Minneola City Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,270		20,575	0.191	31,941	2,219	0.196
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	8,270	0.000	20,575	0.191	31,941	2,219	0.196
Less: Transfers	0		0		0		
Net Expenditure	8,270		20,575		31,941		
Total Tax Levied	0		2,254		xxxxxxxxxxxxxx		
Total Assessed Valuation	0		11,835,633		11,313,755		
Township Assessed Valuation Only					8,829,783		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Chuck Denison
Township Clerk

Appleton Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	117,313	10.369	1,216
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	117,313	10.369	1,216

2012 July 1 Valuation: 11,313,755

Valuation Factor: 11,313.755

Neighborhood Revitalization Subj to Rebate: 117,313

Neighborhood Revitalization factor: 117.313

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Clark County Gazette

119 S. Main • Minneola • 820 Main • Ashland
885-5040 or 620-338-7412

State of Kansas
Township

The governing body of
Appleton Township
Clark County

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

Jan 1

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills

Chuck Denison
Township Clerk

Make an appointment

Lillian Kaltenbach

MEASUREMENT

873-211