

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

Arvonia Township Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund			K.S.A.		
General	79-1962	6	15,444	9,214	
	0				
Road	68-518c	7	64,539	22,331	
Cemetery	79-1962	8	5,927	5,509	

Assisted by:

D. Scot Loyd, CGFM, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk, and Loyd, LLC

123 S Main

McPherson, KS 67460

Email:

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Attest: _____ 2012

Clavan Evans Treasurer
Jerry Bartlett Trustee
James H. Rogers Clerk

Governing Body

County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Arvonía Township Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>35,631</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,631</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	28,174
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	33,133
5b. Personal Property 2011	- _____	43,779
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	7,031
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>35,205</u>
8. Total Estimated Valuation July 1, 2012	_____	2,088,966
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,053,761</u>
10. Factor for Increase (7 divided by 9)		<u>0.01714</u>
11. Amount of Increase (10 times 3)	+ \$	<u>611</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>36,242</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>36,242</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,861	608	11	36
0	0	0	0	0
0	0	0	0	0
Road	21,473	1,475	28	88
Cemetery	5,297	364	7	22
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	35,631	2,447	46	146

County Treasurer's Motor Vehicle Estimate	<u>2,447</u>	
County Treasurer's Recreational Vehicle Estimate		<u>46</u>
County Treasurer's 16/20M Vehicle Estimate		<u>146</u>
Motor Vehicle Factor	<u>0.06868</u>	
Recreational Vehicle Factor		<u>0.00129</u>
16/20M Vehicle Factor		<u>0.00409</u>

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arvonias Township Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	642	3,075	5,525
Receipts:			
Ad Valorem Tax	9,027	8,861	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	50	50
Motor Vehicle Tax	404	590	608
Recreational Vehicle Tax	8	12	11
16/20 M Vehicle Tax	0	37	36
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		0
Reimbursement	358		
Refund	85		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,882	9,550	705
Resources Available:	10,524	12,625	6,230
Expenditures:			
Officers Pay	1,080	1,100	1,100
Operating Expense	6,369	6,000	14,344
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,449	7,100	15,444
Unencumbered Cash Balance Dec 31	3,075	5,525	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,398	11,251	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,444
		Tax Required	9,214
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			9,214

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	41,731	29,114	34,237
Receipts:			
Ad Valorem Tax	20,792	21,473	xxxxxxxxxxxxxxxx
Delinquent Tax	0	180	180
Motor Vehicle Tax	1,726	1,357	1,475
Recreational Vehicle Tax	33	28	28
16/20M Vehicle Tax	0	85	88
Special Highway/Gasoline Tax	4,964	5,000	5,000
Federal Flood Control	1,247	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,762	29,323	7,971
Resources Available:	70,493	58,437	42,208
Expenditures:			
Salaries & Wages	3,737	6,500	6,500
Employee Benefits	153	0	0
Equipment	10,983	0	0
Operating Expenses	14,890	5,700	5,700
Materials and Supplies	11,616	12,000	52,339
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,379	24,200	64,539
Unencumbered Cash Balance Dec 31	29,114	34,237	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,429	39,464	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,539
Tax Required			22,331
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			22,331

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Arvonia Township Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Cemetery			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	5,115	5,297	xxxxxxxxxxxxxxxx
Delinquent Tax	0	25	25
Motor Vehicle Tax	209	335	364
Recreational Vehicle Tax	4	7	7
16/20 M Vehicle Tax		21	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,328	5,685	418
Resources Available:	5,328	5,685	418
Expenditures:			
Cemetery Operations	5,328	5,685	5,927
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,328	5,685	5,927
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,417	5,685	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,927
		Tax Required	5,509
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	5,509

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Arvonia Township Kansas
Osage County

will meet on August 16, 2012 at 6:30 pm at Evan Evans Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Evans Evans Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,449	4.656	7,100	4.411	15,444	9,214	4.411
Road	41,379	10.699	24,200	10.690	64,539	22,331	10.690
Cemetery	5,328	2.639	5,685	2.637	5,927	5,509	2.637
Totals	54,156	17.994	36,985	17.738	85,910	37,054	17.738
Less: Transfers	0		0		0		
Net Expenditure	54,156		36,985		85,910		
Total Tax Levied	35,144		35,631		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,952,956		2,008,688		2,088,966		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Arvonias Township Kansas with respect to financing the 2013 annual budget for Arvonias Township Kansas , Osage County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Arvonias Township Kansas budget exceed the amount levied to finance the 2012 Arvonias Township Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Arvonias Township Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Arvonias Township Kansas of Osage County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Arvonias Township Kansas budget as defined above.

Adopted this 26th day of July, 2012 by the Arvonias Township Kansas Board, Osage County, Kansas.

Arvonias Township Kansas Board

Greg Baskin
, Trustee

Erin Stevens
, Treasurer

James H. Rogers
, Clerk

(Attach a signed copy to the budget)