

CERTIFICATE

2013

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

Ashland Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	79-1962	6	16,593	8,649	2,921
Debt Service	10-113				
Library	12-1220				
Road	68-518c		17,000	5,390	1,820
Community Building	80-115		2,500	2,244	758
Special Machinery					
Totals		xxxxxx	36,093	16,283	5,499
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,961,410				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

*Thomas C. Cline* Trustee 7-31-12  
*Jim Harkness* TREASURER 7-31-12  
*John W. Hocke*, Clerk, 7-31-12

Attest: 10-31 2012

*David V...*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Ashland Township

2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 14,823
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,823

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 41,953	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 416,822	
5b. Personal Property 2011	- 443,524	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 8,141	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	50,094	
8. Total Estimated Valuation July 1, 2012	2,961,560	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,911,466	
10. Factor for Increase (7 divided by 9)	0.01721	
11. Amount of Increase (10 times 3)	+ \$ 255	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 15,078	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	15,078	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ashland Township  
Riley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,535	560	18	47
Debt Service	0	0	0	0
Library	0	0	0	0
Road	7,029	711	24	59
Community Building	2,259	229	8	19
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,823	1,500	50	125

County Treasurer's Motor Vehicle Estimate 1,500

County Treasurer's Recreational Vehicle Estimate 50

County Treasurer's 16/20M Vehicle Estimate 125

Motor Vehicle Factor 0.10119

Recreational Vehicle Factor 0.00337

16/20M Vehicle Factor 0.00843

2013

Ashland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete



Ashland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	12,808	7,288	2,568
Receipts:			
Ad Valorem Tax	2,302	5,535	xxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	387	226	560
Recreational Vehicle Tax	14	7	18
16/20 M Vehicle Tax	38	18	47
LAVTR			0
Gross Earnings (Intangibles) Tax	6,722	5,744	4,751
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,494</b>	<b>11,530</b>	<b>5,376</b>
<b>Resources Available:</b>	<b>22,302</b>	<b>18,818</b>	<b>7,944</b>
Expenditures:			
Officers Pay	1,939	2,000	2,000
Salaries & Wages			
Employee Benefits	321	1,250	1,000
Supplies	143	1,300	500
Equipment			
Buildings Maintenance	9,102	6,000	9,050
Insurance	1,109	1,700	1,200
Cemetery Maintenance	2,400	4,000	2,843
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,014</b>	<b>16,250</b>	<b>16,593</b>
Unencumbered Cash Balance Dec 31	7,288	2,568	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,550	16,250	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,593
Tax Required			8,649
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			8,649

Ashland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,326	10,679	6,216
Receipts:			
Ad Valorem Tax	8,315	7,029	xxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	784	817	711
Recreational Vehicle Tax	31	26	24
16/20M Vehicle Tax	34	65	59
Special Highway/Gasoline Tax	4,551	4,600	4,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,728</b>	<b>12,537</b>	<b>5,394</b>
<b>Resources Available:</b>	<b>22,054</b>	<b>23,216</b>	<b>11,610</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	10,052	3,000	11,000
Road Materials	1,323	8,000	5,000
Equipment		3,000	500
Operations		3,000	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,375</b>	<b>17,000</b>	<b>17,000</b>
Unencumbered Cash Balance Dec 31	10,679	6,216	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,697	17,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,000
Tax Required			5,390
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,390

**Special Machinery**

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Ashland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community Building	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,210	2,259	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	221	217	229
Recreational Vehicle Tax	9	7	8
16/20 M Vehicle Tax	14	17	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,457	2,500	256
Resources Available:	2,457	2,500	256
Expenditures:			
Building Maintenance	1,000	1,000	1,000
Utilities	1,457	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,457	2,500	2,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,500	2,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,500
Tax Required			2,244
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,244

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0



NOTICE OF BUDGET HEARING

The governing body of  
Ashland Township  
Riley County

will meet on July 31, 2012 at 7pm at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,014	0.883	16,250	2.053	16,593	8,649	2.920
Debt Service							
Library							
Road	11,375	3.190	17,000	2.607	17,000	5,390	1.820
Community Building	2,457	0.848	2,500	0.838	2,500	2,244	0.758
Special Machinery							
Totals	28,846	4.921	35,750	5.498	36,093	16,283	5.498
Less: Transfers	0		0		0		
Net Expenditure	28,846		35,750		36,093		
Total Tax Levied	13,105		14,823		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,662,965		2,695,849		2,961,560		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

James Larkins  
Ashland Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

*A resolution expressing the property taxation policy of the Board of Ashland Township*

*with respect to financing the 2013 annual budget for Ashland Township , Riley County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ashland Township budget exceed the amount levied to finance the 2012 Ashland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

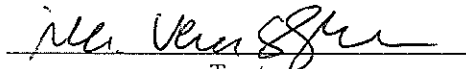
**Whereas**, Ashland Township provides essential services to protect the safety and well being of the citizens of the township; and

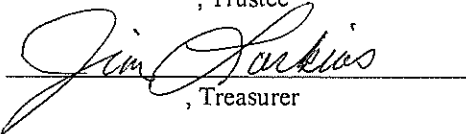
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Ashland Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ashland Township budget as defined above.

Adopted this 31st day of August, 2012 by the Ashland Township Board, Riley County, Kansas.

Ashland Township Board

  
, Trustee

  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

