

COPY

CERTIFICATE

2013

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

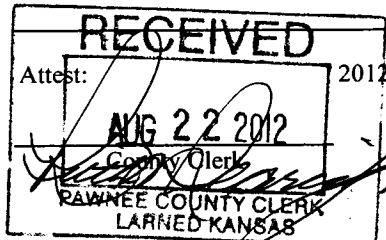
Ash Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,996	3,747	3.136
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	35,480	31,541	26.395
Special Machinery		7			
Totals		xxxxxx	39,476	35,288	29.531
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, Ks 67550
Email:



Jonny Felts

Margaret A. Spier

Governing Body

Special Road Election held for Mills for years.
First levy in

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made at aforesaid on the 16 day July 2012 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

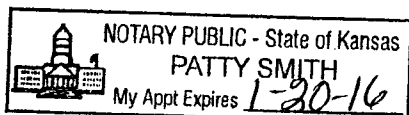
SUBSCRIBED and sworn to before me this 9 day of July 2012

Patty Smith
 Notary Public

My commission expires Jan. 20, 2016

Printer's fee _____ \$ _____

Additional copies _____ \$ _____



Proof of Publication

LEGAL (First published in The Tiller & Toiler, July 6, 2012) at

NOTICE OF BUDGET HEARING

The governing body of Ash Valley Township, Kansas, hereby gives notice that the proposed budget for the year 2013 will be presented to the voters of Ash Valley Township at a public hearing on July 16, 2012, at 7:00 p.m. at the Township Office, Ash Valley, Kansas. The purpose of the hearing is to hear the public on the proposed budget and to hear the public on the proposed tax rate. The proposed budget and the proposed tax rate will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2011 Actual	2012 Actual	2013 Proposed	2013 Ad Valorem Tax	Est. Tax Rate
General	2,524	2,510	2,510	3.00%	1.13%
Police Service					
Fire	21,592	21,622	21,622	33,490	31.54%
Public Works					
Special Machinery	211,736	27,340	27,340	38,476	35.28%
Land					
Net Expenditures	211,736	27,340	27,340	38,476	35.28%
Total Tax Levied	30,280	30,280	30,280		
Assigned Valuation:					
Township	1,195,653	1,178,500	1,194,971		
Outstanding Indebtedness:					
Jan 1	2010	2011	2012		
O.D. Bonds	0	0	0		
Other	0	0	0		
Less: Purchase Principal	0	0	0		
Total	0	0	0		

*Tax rates are computed in mills.
 J. M. Settle
 Tax Rate Clerk

Ash Valley Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 30,288
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 30,288</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>9,867</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>30,710</u>	
5b. Personal Property 2011	- <u>30,422</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>288</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>9,714</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,869</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,194,973</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,175,104</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01691</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>512</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>30,800</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>30,800</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ash Valley Township
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	3,206	180	8	61
Debt Service	0	0	0	0
Library	0	0	0	0
Road	27,082	1,516	68	520
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	30,288	1,696	76	581

County Treasurer's Motor Vehicle Estimate

1,696

County Treasurer's Recreational Vehicle Estimate

76

County Treasurer's 16/20M Vehicle Estimate

581

Motor Vehicle Factor

0.05600

Recreational Vehicle Factor

0.00251

16/20M Vehicle Factor

0.01918

Ash Valley Township
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ash Valley Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,247	4,392	0
Receipts:			
Ad Valorem Tax	6,925	3,206	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	392	533	180
Recreational Vehicle Tax	15	14	8
16/20 M Vehicle Tax		160	61
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,439	3,913	249
Resources Available:	9,686	8,305	249
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages			
Employee Benefits	43	43	43
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	250	250
General Operating	1,998	5,009	159
Fire Contract	2,553	2,553	3,094
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,294	8,305	3,996
Unencumbered Cash Balance Dec 31	4,392	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,844	9,287	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,996
Tax Required			3,747
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,747

Ash Valley Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,885	4,019	235
Receipts:			
Ad Valorem Tax	23,249	27,082	xxxxxxxxxxxxxx
Delinquent Tax	468		
Motor Vehicle Tax	1,716	1,777	1,516
Recreational Vehicle Tax	63	45	68
16/20M Vehicle Tax		533	520
Special Highway/Gasoline Tax	1,620	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,116	31,037	3,704
Resources Available:	30,001	35,056	3,939
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials	14,611	12,490	12,000
Equipment			
Contract Road Maintenance	11,371	22,331	23,480
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,982	34,821	35,480
Unencumbered Cash Balance Dec 31	4,019	235	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,670	34,821	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,480
		Tax Required	31,541
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			31,541

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Ash Valley Township
Pawnee County

will meet on July 17 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,294	6.310	8,305	2.841	3,996	3,747	3.136
Debt Service							
Library							
Road	25,982	21.059	34,821	23.999	35,480	31,541	26.395
Special Machinery							
Totals	31,276	27.369	43,126	26.840	39,476	35,288	29.531
Less: Transfers	0		0		0		
Net Expenditure	31,276		43,126		39,476		
Total Tax Levied	30,288		30,288		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,106,655		1,128,502		1,194,973		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jon Roy Kelty
Jon Roy Kelty
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 20

A resolution expressing the property taxation policy of the Board of Ash Valley Township with respect to financing the 2013 annual budget for Ash Valley Township, Pawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ash Valley Township budget exceed the amount levied to finance the 2012 Ash Valley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ash Valley Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

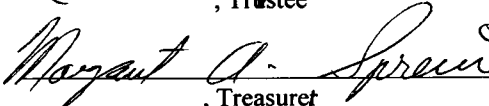
NOW, THEREFORE, BE IT RESOLVED by the Board of Ash Valley Township of Pawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Ash Valley Township budget as defined above.

Adopted this 3rd day of July, 2012 by the Ash Valley Township Board, Pawnee County, Kansas.

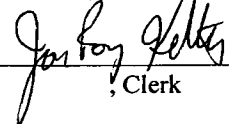
Ash Valley Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)