

**CERTIFICATE**

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**AVON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

|   |                         | 2013 Adopted Budget |                                   |                               |                         |
|---|-------------------------|---------------------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents:                      |                         | Page No.            | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 |                         | 2                   |                                   |                               |                         |
| Alloc of MVT, RVT, 16/20M Vehicles & Si |                         | 3                   |                                   |                               |                         |
| Schedule of Transfers                   |                         | None                |                                   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |                         | None                |                                   |                               |                         |
| Fund                                    |                         |                     |                                   |                               |                         |
| K.S.A.                                  |                         |                     |                                   |                               |                         |
| General                                 | 79-1962                 | 4                   | 12,500                            | 11,484                        |                         |
| Road                                    | 68-518c                 | 5                   | 87,119                            | 78,571                        |                         |
|   |                         |                     |                                   |                               |                         |
|   |                         |                     |                                   |                               |                         |
|   |                         |                     |                                   |                               |                         |
|   |                         |                     |                                   |                               |                         |
| FEMA                                    |                         | 6                   |                                   |                               |                         |
|   |                         |                     |                                   |                               |                         |
|   |                         |                     |                                   |                               |                         |
| Special Machinery                       |                         | 5                   |                                   |                               |                         |
| Totals                                  |                         | xxxxxx              | 99,619                            | 90,055                        |                         |
| Budget Summary                          |                         | 7                   |                                   |                               |                         |
| Neighborhood Revitalization Rebate      |                         | 8                   | Is a Resolution required?         | Yes                           |                         |
| Resolution                              |                         | 9                   |                                   |                               |                         |
| Final Assessed Valuation:               | County Clerk's Use Only |                     |                                   |                               |                         |
| Township                                |                         |                     |                                   |                               |                         |
|   | Nov. 1, 2012 Valuation  |                     |                                   |                               |                         |

Assisted by:

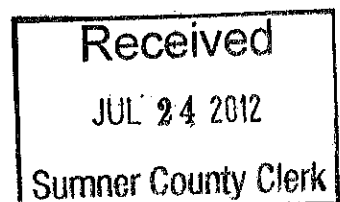
Address:

Attest: \_\_\_\_\_ 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



AVON TOWNSHIP

2013

**Computation to Determine Limit for 2013**

|  |                   | <b>Amount of Levy</b> |
|--|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012   | + \$              | <u>87,853</u>         |
| 2. Debt Service Levy in 2012   | - \$              | <u>0</u>              |
| 3. Tax Levy Excluding Debt Service   | \$                | <u>87,853</u>         |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                 |                   |                       |
| 4. New Improvements for 2012:  | + <u>18,214</u>   |                       |
| 5. Increase in Personal Property for 2012:                                   |                   |                       |
| 5a. Personal Property 2012   | + <u>121,553</u>  |                       |
| 5b. Personal Property 2011   | - <u>112,164</u>  |                       |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>9,389</u>    |                       |
|  | (Use Only if > 0) |                       |
| 6. Valuation of Property that Changed in Use during 2012:                    | + <u>5,750</u>    |                       |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>33,353</u>     |                       |
| 8. Total Estimated Valuation July 1, 2012                                    | <u>4,924,853</u>  |                       |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>4,891,500</u>  |                       |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.00682</u>    |                       |
| 11. Amount of Increase (10 times 3)  | + \$ <u>599</u>   |                       |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>88,452</u>  |                       |
| 13. Debt Service Levy in this 2013   | <u>0</u>          |                       |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | <u>88,452</u>     |                       |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AVON TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2012 Budgeted Funds | Budget Tax Levy<br>Amount for 2011 | Allocation for Year 2013 |     |            |        |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh | Slider |
| General             | 11,847                             | 961                      | 16  | 38         | 0      |
| Debt Service        | 0                                  | 0                        | 0   | 0          | 0      |
| Road                | 76,006                             | 6,164                    | 105 | 369        | 0      |
|                     | 0                                  | 0                        | 0   | 0          | 0      |
|                     | 0                                  | 0                        | 0   | 0          | 0      |
|                     | 0                                  | 0                        | 0   | 0          | 0      |
|                     | 0                                  | 0                        | 0   | 0          | 0      |
|                     | 0                                  | 0                        | 0   | 0          | 0      |
|                     | 0                                  | 0                        | 0   | 0          | 0      |
| Total               | 87,853                             | 7,125                    | 121 | 407        | 0      |

County Treasurer's Motor Vehicle Estimate 7,125

County Treasurer's Recreational Vehicle Estimate 121

County Treasurer's 16/20M Vehicle Estimate 407

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08110

Recreational Vehicle Factor 0.00138

16/20M Vehicle Factor 0.00463

Slider Factor 0.00000

AVON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1         | 0                         | 1                             | 1                            |
| Receipts:                                   |                           |                               |                              |
| Ad Valorem Tax                              | 6,804                     | 11,847                        | xxxxxxxxxxxxxxxx             |
| Delinquent Tax                              | 55                        |                               |                              |
| Motor Vehicle Tax                           | 792                       | 580                           | 961                          |
| Recreational Vehicle Tax                    | 14                        | 15                            | 16                           |
| 16/20 M Vehicle Tax                         | 52                        | 58                            | 38                           |
| LAVTR                                       |                           |                               | 0                            |
| Slider                                      |                           |                               | 0                            |
| Gross Earnings (Intangibles) Tax            |                           |                               | 0                            |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                      |                           |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>7,717</b>              | <b>12,500</b>                 | <b>1,015</b>                 |
| <b>Resources Available:</b>                 | <b>7,717</b>              | <b>12,501</b>                 | <b>1,016</b>                 |
| Expenditures:                               |                           |                               |                              |
|   |                           |                               |                              |
| Officers Pay                                | 600                       | 600                           | 600                          |
| Contractor Labor                            | 4,684                     | 7,399                         | 7,399                        |
| Employee Benefits                           |                           |                               |                              |
| Supplies                                    | 30                        | 100                           | 176                          |
| Equipment                                   |                           |                               |                              |
| Buildings Maintenance                       |                           |                               |                              |
| Insurance                                   | 1,867                     | 1,867                         | 1,867                        |
| Publication                                 | 185                       | 200                           | 200                          |
| Contractual                                 | 350                       | 350                           | 350                          |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Transfer to Spec. Mach.(No Levy)            |                           |                               |                              |
| Does the General Fund have a tax levy       |                           |                               |                              |
| Transfer to Spec. Mach.(Gen has Levy)       |                           |                               |                              |
| Transfer can not exceed 25% Resources Avail |                           |                               |                              |
| Neighborhood Revitalization Rebate          |                           | 1,984                         | 1,908                        |
| Miscellaneous                               |                           |                               |                              |
| Does misc. exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>7,716</b>              | <b>12,500</b>                 | <b>12,500</b>                |
| Unencumbered Cash Balance Dec 31            | 1                         | 1                             | xxxxxxxxxxxxxxxx             |
| 2011/2012 Budget Authority Amount:          | 8,500                     | 12,500                        | xxxxxxxxxxxxxxxx             |
| Non-Appropriated Balance                    |                           |                               |                              |
|   |                           |                               | 4                            |
|   |                           |                               | 12,500                       |
|   |                           | Tax Required                  | 11,484                       |
| Delinquent Comp Rate:                       | 0.000                     |                               | 0                            |
| Amount of 2012 Ad Valorem Tax               |                           |                               | 11,484                       |

AVON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                          | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1             | 0                         | 0                             | 0                            |
| Receipts:                                       |                           |                               |                              |
| Ad Valorem Tax                                  | 58,893                    | 76,006                        | xxxxxxxxxxxxxxx              |
| Delinquent Tax                                  | 483                       |                               |                              |
| Motor Vehicle Tax                               | 7,139                     | 5,693                         | 6,164                        |
| Recreational Vehicle Tax                        | 117                       | 141                           | 105                          |
| 16/20M Vehicle Tax                              | 493                       | 513                           | 369                          |
| Slider  |                           |                               | 0                            |
| Special Highway/Gasoline Tax                    | 1,897                     | 1,900                         | 1,910                        |
|   | -428                      |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| Miscellaneous                                   |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>68,593</b>             | <b>84,253</b>                 | <b>8,548</b>                 |
| <b>Resources Available:</b>                     | <b>68,593</b>             | <b>84,253</b>                 | <b>8,548</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Officers Pay                                    | 1,440                     | 1,440                         | 1,440                        |
| Contract Labor                                  | 4,629                     | 6,382                         | 6,382                        |
| Employee Benefits                               |                           | 1,525                         | 1,525                        |
| Road Maintenance                                | 6,555                     | 11,754                        | 11,429                       |
| Road Materials                                  | 26,386                    | 20,312                        | 23,178                       |
| Equipment                                       | 9,106                     | 15,451                        | 15,451                       |
| Insurance                                       |                           | 3,500                         | 3,500                        |
| Noxious Weed                                    |                           | 11,162                        | 11,162                       |
| Contractual                                     |                           |                               |                              |
| Fuel  | 3,477                     |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Transfer to Special Machinery                   | 17,000                    |                               |                              |
| Does transfer exceed 25% of Resources Available |                           |                               |                              |
| Neighborhood Revitalization Rebate              |                           | 12,727                        | 13,052                       |
| Miscellaneous                                   |                           |                               |                              |
| Does misc. exceed 10% of Total Expenditures     |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>68,593</b>             | <b>84,253</b>                 | <b>87,119</b>                |
| Unencumbered Cash Balance Dec 31                | 0                         | 0                             | xxxxxxxxxxxxxxx              |
| 2011/2012 Budget Authority Amount:              | 84,253                    | 84,253                        | xxxxxxxxxxxxxxx              |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditure/Non-Appr Balance              |                           |                               | 87,119                       |
| Tax Required                                    |                           |                               | 78,571                       |
| Delinquent Comp Rate:                           | 0.000                     |                               | 0                            |
| Amount of 2012 Ad Valorem Tax                   |                           |                               | 78,571                       |

**Special Machinery**

|  |                         |
|--|-------------------------|
| K.S.A. 68-141g                           | <b>2011 Actual Year</b> |
| Unencumbered Cash Balance, Jan 1         | 36,748                  |
| Transfers from:                          |                         |
| Road Fund                                | 17,000                  |
| General Fund(No Levy)                    | 0                       |
| General Fund(Gen has Levy)               | 0                       |
|  |                         |
| Interest on Idle Funds                   | 1,630                   |
| Other                                    |                         |
| <b>Resources Available:</b>              | <b>55,378</b>           |
| <b>Total Expenditures</b>                |                         |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>55,378</b>           |

AVON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>FEMA</b>               | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1             | 10,146                    | 0                             | 0                            |
| Receipts:                                   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                      |                           |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                 | <b>10,146</b>             | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                               |                           |                               |                              |
| Road Repairs                                | 10,146                    |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does misc. exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>10,146</b>             | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31            | 0                         | 0                             | 0                            |
| 2011/2012 Budget Authority Amount:          | 10,146                    | 10,146                        |                              |

Adopted Budget

|   |                           |                               |                              |
|---|---------------------------|-------------------------------|------------------------------|
| <b>0</b>                                    | Prior Year<br>Actual 2011 | Current Year<br>Estimate 2012 | Proposed Budget<br>Year 2013 |
| Unencumbered Cash Balance Jan 1             |                           | 0                             | 0                            |
| Receipts:                                   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                      |                           |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                 | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                               |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does misc. exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31            | 0                         | 0                             | 0                            |
| 2011/2012 Budget Authority Amount:          | 0                         | 0                             |                              |

*Pub. Wellington Daily News*

**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**AVON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 16, 2012 at 7:00 P.M. at Jim Horinek Residence, 889 E 20th ST S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Horinek Residence, 889 E 20th ST S and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 7,716                  | 1.408            | 12,500                     | 2.466            | 12,500                            | 11,484                        | 2.332          |
| Road                      | 68,593                 | 13.816           | 84,253                     | 15.820           | 87,119                            | 78,571                        | 15.954         |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| FEMA                      | 10,146                 |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 86,455                 | 15.224           | 96,753                     | 18.286           | 99,619                            | 90,055                        | 18.286         |
| Less: Transfers           | 17,000                 |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 69,455                 |                  | 96,753                     |                  | 99,619                            |                               |                |
| Total Tax Levied          | 71,345                 |                  | 87,853                     |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 4,686,420              |                  | 4,804,474                  |                  | 4,924,853                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2010                   |                  | 2011                       |                  | 2012                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

*Todd Hengst*  
Township Officer

AVON TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2013 | 2012 Ad Valorem<br>before Rebate** | 2012 Mil Rate<br>before Rebate | Estimate 2013<br>NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General                    | 11,484                             | 2.332                          | 1,908                      |
| Debt Service               |                                    |                                |                            |
| Road                       | 78,571                             | 15.954                         | 13,052                     |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| 0                          |                                    |                                |                            |
| TOTAL                      | 90,055                             | 18.286                         | 14,960                     |

2012 July 1 Valuation: 4,924,853

Valuation Factor: 4,924.853

Neighborhood Revitalization Subj to Rebate: 818,084

Neighborhood Revitalization factor: 818.084

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of AVON TOWNSHIP  
with respect to financing the 2013 annual budget for AVON TOWNSHIP, SUMNER COUNTY,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 AVON TOWNSHIP budget exceed the amount levied to finance the 2012 AVON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


**Whereas**, AVON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

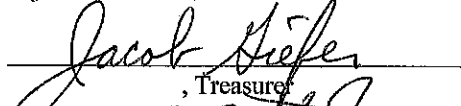
**Whereas**, the cost of provision of these services continues to increase.

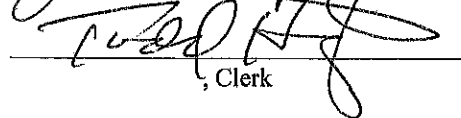
**NOW, THEREFORE, BE IT RESOLVED** by the Board of AVON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 AVON TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 24 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the AVON TOWNSHIP Board,  
SUMNER COUNTY, Kansas.

AVON TOWNSHIP Board

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
Clerk

(Attach a signed copy to the budget)

# LEGAL PUB

## NOTICE OF BUDGET HEARING

2013

The governing body of  
**AVON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 16, 2012 at 7:00 P.M. at Jim Horinek Residence, 889 E 20th ST S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Horinek Residence, 889 E 20th ST S and will be available at this hearing.

### BUDGET SUMMARY

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| Fund                      | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 7,716                  | 1.408            | 12,300                     | 2.466            | 12,300                            | 11,484                        | 2.332          |
| Road                      | 68,593                 | 13.816           | 84,253                     | 15.820           | 87,119                            | 78,571                        | 15.954         |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| PEMA                      | 10,146                 |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 86,455                 | 15.224           | 96,753                     | 18.286           | 99,619                            | 90,055                        | 18.286         |
| Less: Transfers           | 17,000                 |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 69,455                 |                  | 96,753                     |                  | 99,619                            |                               |                |
| Total Tax Levied          | 71,345                 |                  | 87,853                     |                  | XXXXXXXXXXXXXX                    |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 4,686,420              |                  | 4,804,474                  |                  | 4,924,853                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2010                   |                  | 2011                       |                  | 2012                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

*Todd Hengst*  
Township Officer