CERTIFICATE

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem lax	Use Only
Computation to Determine Lim		2			
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.		1		
General	79-1962		21,800	14,832	2.719
Debt Service	10-113				
Library	12-1220				
Road	68-518c		41,500	20,962	6.604
Special Road	80-1413				* .00
Noxious Weed	2-1318	1			
Fire Protection	80-1503				
111011010011011	1 00 1505	<u> </u>			
	1				
	+				
		 			
					
Nr. D. david Parida					
Non-Budgeted Funds		1			
Special Machinery					C: 22
Totals		XXXXXX	63,300	35,794	9.32-3
Budget Summary		0			•
Neighborhood Revitalization			Is a Resolution required?	Yes	j
Resolution					
Final Assessed Valuation:	County Clerk's U	Jse Only			
Bala Township	3.174.04				
Leonardville City	2,279.8	13			
0					
Total Assessed Valuation	5.453,98	7 0			
	Nov. 1, 2012 Va				
Assisted by:					
•					
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Address:	_		1.0.0	arrow	
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County Clerk		- I .	=	loverning Body	
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	2 12 20 a		ş.		
	11,0UI	ALK KAIN			
Special Road Election held	for ****	Millis for	vears		

Page No. 1

First levy in

Bala Township

2013

Computation to Determine Limit for 20:	113
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1	Tatal Tay I avg. Amount in 2012		amount of Levy
1.	Total Tax Levy Amount in 2012 + Debt Service Levy in 2012 -	, ^e	31,577
2.	•	\$	31,577
э.	Tax Levy Excluding Debt Service	э ——	31,3//
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 239		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 75,413		
	5b. Personal Property 2011 - 69,295		
	5c. Increase in Personal Property (5a minus 5b) + 6,118		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: + 465		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 6,822		
8.	Total Estimated Valuation July 1,2012 5,451,877		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,445,055		
10.	Factor for Increase (7 divided by 9) 0.00125		
11.	Amount of Increase (10 times 3) +	\$	40
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	31,617
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	-	31,617

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alle	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	17,883	2,548	31	170
Debt Service		0	0	0
Library		0	0	0
Road	13,694	1,952	24	130
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	31,577	4,500	55	300
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	4,500		
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate	1	55	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	300
Motor Vehicle Factor	l	0.14251		
Recreational Vehicle Factor		ı	0.00174	
16/20M Vehicle Factor			l	0.00950

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	_	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Bala Township Riley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	int Due	Amol	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Interest Princinal	Interest	Princinal
G.O. Bonds								indiant i	10010011	Timologi
Total G.O. Bonds				0			O	0		
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

>	>	>	A Utest	_		
	0	_	Total			
2013	2012	Jan 1,2012	(Beginning Principal)		(Months)	Date
Due	Due	Balance On	Financed		Contract	
Payments	Payments	Principal	Amount	Interest	of	
			Total		Tenn	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bala Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	2,304	835	736
Receipts:			
Ad Valorem Tax	3,664	17,883	xxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	873	502	2,548
Recreational Vehicle Tax	13	5	31
16/20 M Vehicle Tax	14	31	170
LAVTR			0
Gross Earnings (Intangibles) Tax	3,989	3,280	3,483
Interest on Idle Funds	86		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,764	21,701	6,232
Resources Available:	11,068	22,536	6,968
Expenditures:			
Officers Pay	4,520	2,000	5,500
Salaries & Wages	1,824	7,000	
Employee Benefits	581	2,600	
Supplies	58	200	1,800
Equipment			
Buildings Maintenance			
Insurance	2,850	3,000	3,000
General Operations	400	7,000	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,233	21,800	21,800
Unencumbered Cash Balance Dec 31	835		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,450	21,800	xxxxxxxxxxxx
5		-Appropriated Balance	
		ure/Non-Appr Balance	21,800
	•	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	14,832

Bala Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

raopioa Baagoi			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	352	7,291	432
Receipts:			
Ad Valorem Tax	20,148	13,694	XXXXXXXXXXXX
Delinquent Tax	309		
Motor Vehicle Tax	1,275	2,748	
Recreational Vehicle Tax	10	30	
16/20M Vehicle Tax	138	169	· · · · · · · · · · · · · · · · · · ·
Special Highway/Gasoline Tax	18,325	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,205	34,641	20,106
Resources Available:	40,557	41,932	
Expenditures:	10,007	11,702	20,550
Officers Pay			
Salaries & Wages	822	500	1,000
Employee Benefits			
Road Maintenance		5,000	4,000
Road Materials	26,673	36,000	30,500
Equipment			
Repairs & Fuel	5,771		6,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	33,266	41,500	
Unencumbered Cash Balance Dec 31	7,291		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,500	41,500	xxxxxxxxxxxx
_	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	41,500
		Tax Required	20,962
De	elinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	20,962

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	38,778
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	22
Other	
Resources Available:	38,800
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,800

Bala Township

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

(1) Fund Name	Funds :	(2) Fund Name		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		T'	0		0	,	0	1	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,700	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		12,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	•	
		I							1	
				į						
							•			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	12,700	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resaurces Available:	0	12,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	12,558									
	,									
		1					· ·			
Total Expenditures	12,558	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,558
Cash Balance Oce 31	142	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	142
•				-		_		-		142

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Bala Township

Riley County
will meet on August 6, 2012 at 8 pm at 14091 LK & W Road, Leonardville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,233	0.732	21,800	3.426	21,800	14,832	2.721
Debt Service			- , · - ,			,	
Library							***************************************
Road	33,266	7.061	41,500	4.587	41,500	20,962	6.609
Special Road	İ	Ì					***************************************
Noxious Weed							
Fire Protection							
							7411
Non-Budgeted Funds	12,558						
Special Machinery							
Totals	56,057	7.793	63,300	8.013	63,300	35,794	9.330
Less: Transfers	0		0		0		
Net Expenditure	56,057		63,300		63,300		
Total Tax Levied	24,142		31,577		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	5,099,313	L	5,220,462		5,451,877		
Township Assessed Valuation	Only				3,171,597		
Outstanding Indebtedness,							
Jan I	2010	_	2011		2012		
G.O. Bonds	0	[0		0		
Other	0	Γ	0		0		
Lease Purchase Principal	0	Ī	0		0		
Total	0	1	0		0		
*Tax rates are expressed in n	nills.	=					
Matthew Thurl	low						

Page No.

Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. - 2012

A resolution expressing the property taxation policy of the Board of Bala Township

with respect to financing the 2013 annual budget for Bala Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Bala Township budget exceed the amount levied to finance the 2012 Bala Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bala Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bala Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Bala Township budget as defined above.

Adopted this 6th day of Agy t, 2012 by the Bala Township Board, Riley County, Kansas.

Bala Township Board

, Trustee

Treasurer

Clerk

(Allach a signed copy to the budget)

(Publish	ed in The	Riley C	ountian V	Vednes	day, July	18, 201	2.)
TOTAL VISA	, yadaba	NOTIC	E OF BUDGET	HEARING	Service Services	n an in in in a	ing to the second
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answerit	ng objections of taxps	tyers relating t	a the proposed use	of all funds an	tie purpose of at	reasing and	Service of the
1.00 to 1.00 t	budget information	TO MANAGET WE	Riley County Cled UDGET SUMMA	CFULLICE and s	vill be available ai t	bla hearing.	aa isa lebe
Propos	ed Budget 2011 Fee	enditures and	Legal Summer	RY	그리는 살아 없이		s arrie
ef the	2013 budget. Estim	ated Tax Rate	is subject to change	depending on	the final assessed s	alustina	probate
a trisus Election	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
THE STREET SHEET.	galladi — galladi dilibi mili dada milini	Tax		Actual	199 08838N	Amount of	: Esi, ::
Figs.d	Expenditures	Raig	Expenditures	Tax Rain*	Budget Authority for Expenditures	2012 Ad Valorem Tax	Tax
General Debt Service	10,233	0.732	21,100	3.426	21.800	14.812	2.721
Library	 		1 1 1 1 1 1 1 1 1	0.00000000000			2.725
Resd constructions someone	33,266	7.061	41,500	4 (87			
special Road			41,000	4.387	41,500	20,962	6.669
Na cioux Werd Fire Protection	5 56 46. 6 66 466 466		Si garedo - 1	100	-22 u224		1905000
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The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531 785-485-2290 FAX785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 18th _day of _ Uu 2012-, with subsequent publication being made on the following dates: 2012 2012 Donna Sullivan, Editor Subscribed and sworn to before me this _ Notary Public (SEAL) NOTARY PUBLIC - State of Kansas JUNE CAMPBELL My Aput, Exp. 8-9-2013

Printer's Fee

TOTAL

Additional Copies