

CERTIFICATE

2013

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Bala Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	21,800	14,832	2.719
Debt Service	10-113			
Library	12-1220			
Road	68-518c	41,500	20,962	6.604
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds				
Special Machinery				
Totals	XXXXXX	63,300	35,794	9.323
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Bala Township	3,174,094			
Leonardville City	2,219,893			
0				
Total Assessed Valuation	5,453,987 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31-2012

[Signature]
County Clerk



Governing Body

Special Road Election held
First levy in

for _____ Mills for _____ years.

Bala Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>31,577</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>31,577</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>239</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>75,413</u>	
5b. Personal Property 2011	- <u>69,295</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,118</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>465</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,822</u>
8. Total Estimated Valuation July 1, 2012	<u>5,451,877</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,445,055</u>
10. Factor for Increase (7 divided by 9)		<u>0.00125</u>
11. Amount of Increase (10 times 3)		+ \$ <u>40</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>31,617</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,617</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bala Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	17,883	2,548	31	170
Debt Service		0	0	0
Library		0	0	0
Road	13,694	1,952	24	130
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	31,577	4,500	55	300

County Treasurer's Motor Vehicle Estimate	4,500	
County Treasurer's Recreational Vehicle Estimate	55	
County Treasurer's 16/20M Vehicle Estimate		300
Motor Vehicle Factor	0.14251	
Recreational Vehicle Factor	0.00174	
16/20M Vehicle Factor		0.00950

2013

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Tenn of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bala Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,304	835	736
Receipts:			
Ad Valorem Tax	3,664	17,883	xxxxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	873	502	2,548
Recreational Vehicle Tax	13	5	31
16/20 M Vehicle Tax	14	31	170
LAVTR			0
Gross Earnings (Intangibles) Tax	3,989	3,280	3,483
Interest on Idle Funds	86		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,764	21,701	6,232
Resources Available:	11,068	22,536	6,968
Expenditures:			
Officers Pay	4,520	2,000	5,500
Salaries & Wages	1,824	7,000	3,000
Employee Benefits	581	2,600	1,500
Supplies	58	200	1,800
Equipment			
Buildings Maintenance			
Insurance	2,850	3,000	3,000
General Operations	400	7,000	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,233	21,800	21,800
Unencumbered Cash Balance Dec 31	835	736	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,450	21,800	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,800
Tax Required			14,832
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			14,832

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	352	7,291	432
Receipts:			
Ad Valorem Tax	20,148	13,694	xxxxxxxxxxxxx
Delinquent Tax	309		
Motor Vehicle Tax	1,275	2,748	1,952
Recreational Vehicle Tax	10	30	24
16/20M Vehicle Tax	138	169	130
Special Highway/Gasoline Tax	18,325	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,205	34,641	20,106
Resources Available:	40,557	41,932	20,538
Expenditures:			
Officers Pay			
Salaries & Wages	822	500	1,000
Employee Benefits			
Road Maintenance		5,000	4,000
Road Materials	26,673	36,000	30,500
Equipment			
Repairs & Fuel	5,771		6,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,266	41,500	41,500
Unencumbered Cash Balance Dec 31	7,291	432	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,500	41,500	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,500
Tax Required			20,962
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			20,962

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	38,778
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	22
Other	
Resources Available:	38,800
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,800

Bala Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	12,700	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	12,700	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Repairs	12,558								
Total Expenditures	12,558	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	142	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									142
									142

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on August 6, 2012 at 8 pm at 14091 LK & W Road, Leonardville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,233	0.732	21,800	3.426	21,800	14,832	2.721
Debt Service							
Library							
Road	33,266	7.061	41,500	4.587	41,500	20,962	6.609
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	12,558						
Special Machinery							
Totals	56,057	7.793	63,300	8.013	63,300	35,794	9.330
Less: Transfers	0		0		0		
Net Expenditure	56,057		63,300		63,300		
Total Tax Levied	24,142		31,577		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,099,313		5,220,462		5,451,877		
Township Assessed Valuation Only					3,171,597		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Matthew Thurlow

Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

A resolution expressing the property taxation policy of the Board of Bala Township

with respect to financing the 2013 annual budget for Bala Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Bala Township budget exceed the amount levied to finance the 2012 Bala Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bala Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bala Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Bala Township budget as defined above.

Adopted this 6th day of August, 2012 by the Bala Township Board, Riley County, Kansas.

Bala Township Board

Dea Sam

, Trustee

, Treasurer

Carl Larson

, Clerk

(Attach a signed copy to the budget)

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:


Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for


1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2012-, with subsequent publication being made on the following dates:

_____, 2012
_____, 2012

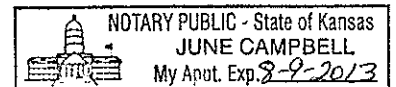

Donna Sullivan, Editor

Subscribed and sworn to before me this 18th day of

July, 2012.


Notary Public

(SEAL)



Printer's Fee \$ 29.75
Additional Copies \$ 0
TOTAL \$ 29.75

(Published in The Riley Countian Wednesday, July 18, 2012.)

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Riley County
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General	10,233	0.732	21,800	3.426	21,800	14,832
Debt Service						2,721
Library						
Road	31,266	7.001	41,500	4.587	41,500	20,962
Special Road						6,667
Na Coxon Wood						
Fire Protection						
Non-Budgeted Funds	12,558					
Special Machinery						
Totals	56,057	7.793	63,300	8.013	63,300	35,994
Less: Transfers	0		0		0	
Net Expenditure	56,057		63,300		63,300	
Total Tax Levied	24,142		31,577		31,577	
Total Assessed Valuation	5,099,313		5,220,462		5,451,877	
Township Assessed Valuation Only					1,171,592	

Outstanding Indebtedness:

	2010	2011	2012
Gen. Fund	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

2x25c
3176.BOB
Center, KS 67432, phone 632-2x25c

This charge is for any word, including your name, initial, phone