

**CERTIFICATE**

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**BELLE PLAINE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	49,947	42,143	
Road	68-518c	5	145,758	119,568	
Cemetery	12-1403	6	61,486	32,428	
Cemetery Equipment		7			
FEMA		7			
Special Machinery		5			
<b>Totals</b>		xxxxxx	257,191	194,139	
Budget Summary		8			
Neighborhood Revitalization		9	Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
BELLE PLAINE TOWNSHIP					
BELLE PLAINE CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

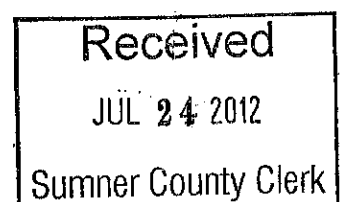
Attest: \_\_\_\_\_, 2012

County Clerk

*David Adams*  
*Bessie Brown*  
*Cassie Murray*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



BELLE PLAINE TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>189,469</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>189,469</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>85,772</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>452,902</u>	
5b. Personal Property 2011	- <u>460,612</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>58,248</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>144,020</u>	
8. Total Estimated Valuation July 1, 2012	<u>18,962,453</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,818,433</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00765</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,450</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>190,919</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>190,919</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELLE PLAINE TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	41,976	7,534	144	126	0
Debt Service		0	0	0	0
Road	118,744	23,366	126	488	0
		0	0	0	0
		0	0	0	0
Cemetery	15,393	3,367	113	50	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	176,113	34,267	383	664	0

County Treasurer's Motor Vehicle Estimate 34,267

County Treasurer's Recreational Vehicle Estimate 384

County Treasurer's 16/20M Vehicle Estimate 664

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.19457

Recreational Vehicle Factor 0.00218

16/20M Vehicle Factor 0.00377

Slider Factor 0.00000

BELLE PLAINE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	40,180	41,976	XXXXXXXXXXXXXXXXXX
Delinquent Tax	679		
Motor Vehicle Tax	9,174	7,654	7,534
Recreational Vehicle Tax	209	195	144
16/20 M Vehicle Tax	119	122	126
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,361</b>	<b>49,947</b>	<b>7,804</b>
<b>Resources Available:</b>	<b>50,361</b>	<b>49,947</b>	<b>7,804</b>
Expenditures:			
Officers Pay	1,905	600	600
Salaries & Wages	11,530	10,428	10,428
Employee Benefits	18,469	10,843	10,843
Supplies & Operations	1,498	3,122	3,122
Equipment	6,994	10,485	10,209
Buildings Maintenance	1,490	3,668	3,668
Insurance	8,358	10,290	10,290
Publication	117	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		411	687
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,361</b>	<b>49,947</b>	<b>49,947</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	50,361	49,947	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,947
Tax Required			42,143
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			42,143

BELLE PLAINE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,000	1,000	0
Receipts:			
Ad Valorem Tax	108,053	118,744	xxxxxxxxxxxxxx
Delinquent Tax	1,987		
Motor Vehicle Tax	24,750	22,775	23,366
Recreational Vehicle Tax	660	638	126
16/20M Vehicle Tax	509	401	488
Slider			0
Special Highway/Gasoline Tax	2,394	2,200	2,210
	-540		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>137,813</b>	<b>144,758</b>	<b>26,190</b>
<b>Resources Available:</b>	<b>138,813</b>	<b>145,758</b>	<b>26,190</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	22,233	30,280	30,280
Employee Benefits			
Road Maintenance	8,708	17,856	19,020
Road Materials	27,201	40,358	40,358
Equipment	34,914	30,760	30,760
Insurance		6,700	6,700
Noxious Weed			
Fuel	10,757	17,200	17,200
Transfer to Special Machinery	34,000		0
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,164	1,948
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>137,813</b>	<b>145,758</b>	<b>145,758</b>
Unencumbered Cash Balance Dec 31	1,000	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	145,758	145,758	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,758
Tax Required			119,568
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			119,568

<b>Special Machinery</b>	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	55,642
Transfers from:	
Road Fund	34,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	69
Other	34,914
<b>Resources Available:</b>	<b>124,625</b>
<b>Total Expenditures</b>	<b>30,371</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>94,254</b>

BELLE PLAINE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	49,306	39,876	25,527
Receipts:			
Ad Valorem Tax	15,393	28,749	xxxxxxxxxxxxxx
Delinquent Tax	396		
Motor Vehicle Tax	6,692	3,060	3,367
Recreational Vehicle Tax	149	78	113
16/20M Vehicle Tax	0	111	50
Slider			0
Palestine Twp			
Sale of Lots, Openings & Closings	13,310	10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,940</b>	<b>41,998</b>	<b>3,531</b>
<b>Resources Available:</b>	<b>85,246</b>	<b>81,874</b>	<b>29,058</b>
Expenditures:			
Cemetery Operations	45,370	56,347	60,958
Cemetery Equipment - Trsf. To Equip Fund			
Neighborhood Revitalization Rebate			528
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,370</b>	<b>56,347</b>	<b>61,486</b>
Unencumbered Cash Balance Dec 31	39,876	25,527	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,347	56,347	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			61,486
Tax Required			32,428
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			32,428

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

BELLE PLAINE TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Cemetery Equipment	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	15,478	15,517	15,517
Receipts:			
Interest on Idle Funds	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,517</b>	<b>15,517</b>	<b>15,517</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	15,517	15,517	15,517
2011/2012 Budget Authority Amount:	15,478	0	

Adopted Budget

FEMA	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	52,867	52,867	52,867
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>52,867</b>	<b>52,867</b>	<b>52,867</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	52,867	52,867	52,867
2011/2012 Budget Authority Amount:	52,867	52,867	

*Pub. Belle Plaine News*

**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**BELLE PLAINE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 13, 2012 at 7:00 P.M. at Barner Center, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barner Center, Belle Plaine, KS and will be available at this hearing.

**BUDGET SUMMARY**

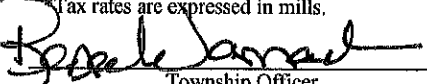
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	50,361	2.166	49,947	2.248	49,947	42,143	2.222
Road	137,813	9.814	145,758	9.867	145,758	119,568	9.723
Cemetery	45,370	0.866	56,347	1.540	61,486	32,428	1.710
Cemetery Equipment							
FEMA							
Special Machinery	30,371						
Totals	263,915	12.846	252,052	13.655	257,191	194,139	13.655
Less: Transfers	34,000		0		0		
Net Expenditure	229,915		252,052		257,191		
Total Tax Levied	178,050		189,469		XXXXXXXXXXXXXX		
Total Assessed Valuation	19,031,334		18,673,015		18,962,453		
Township Assessed Valuation Only					12,297,605		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer



BELLE PLAINE TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	42,143	2.222	687
Debt Service			
Road	119,568	6.306	1,948
Cemetery	32,428	1.710	528
TOTAL	194,139	10.238	3,163

2012 July 1 Valuation: 18,962,453

Valuation Factor: 18,962.453

Neighborhood Revitalization Subj to Rebate: 308,897

Neighborhood Revitalization factor: 308.897

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

*TOWNSHIP RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of BELLE PLAINE TOWNSHIP with respect to financing the 2013 annual budget for BELLE PLAINE TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BELLE PLAINE TOWNSHIP budget exceed the amount levied to finance the 2012 BELLE PLAINE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

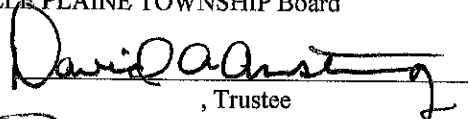
**Whereas**, BELLE PLAINE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

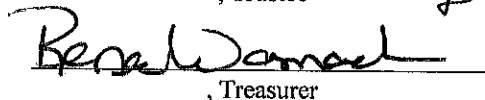
**Whereas**, the cost of provision of these services continues to increase.

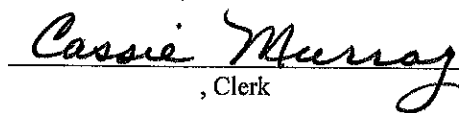
**NOW, THEREFORE, BE IT RESOLVED** by the Board of BELLE PLAINE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 BELLE PLAINE TOWNSHIP budget as defined above.

Adopted this 24 day of July, 2012 by the BELLE PLAINE TOWNSHIP Board, SUMNER COUNTY, Kansas.

BELLE PLAINE TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS,  
SUMNER COUNTY**

**SS:**

**Shayleen Casteel,**

being first duly sworn, deposes and says:  
That she is publisher of **THE BELLE  
PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

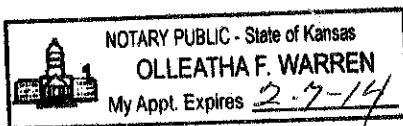
July 26, 2012

*Shayleen Casteel*  
Signature

Subscribed and sworn to before me this  
26th day of July, 2012.

*Olleatha F. Warren*  
Notary Public

Printer's Fee, One Pub.	\$48.80
Two Affidavits	
@ FREE	\$0.00
Additional Affidavits	
@ \$2.75 each	\$0.00
<b>TOTAL</b>	<b>\$48.80</b>



**LEGAL NOTICE**  
(Published in The Belle Plaine News, July 26, 2012)11

**BELLE PLAINE TOWNSHIP  
SUMNER COUNTY**

will meet on August 13, 2012 at 7:00 P.M. at Barner Center, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barner Center, Belle Plaine, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	30,361	2.168	49,947	2.248	49,947	42,143
Road	137,812	9.814	145,758	9.867	145,758	119,568
Conserv	43,370	0.866	56,347	1.548	61,486	32,428
Conserv Equipment						
FEIMA						
Special Machinery	30,371					
Totals	241,915	12.846	252,052	13.615	257,191	194,139
Less: Transfers	14,000		0		0	
Net Expenditures	227,915		252,052		257,191	
Total Tax Levied	178,050		189,489		189,489	
Total Assessed Valuation	19,031,324		18,073,015		18,073,015	
Township Assessed Valuation Only						

Outstanding Indebtedness:

Tot 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills

*Ronald J. Jansel*

**LEGAL NOTICE**  
(Published in The Belle Plaine News, July 26, 2012)11

**BELLE PLAINE TOWNSHIP  
SUMNER COUNTY**

will meet on August 13, 2012 at 7:00 P.M. at Barrer Center, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barrer Center, Belle Plaine, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	30,361	2.166	49,947	2.248	49,947	42,143	2.232
Roads	137,813	9.814	145,758	9.867	145,758	119,568	9.723
Cemetery	45,370	0.864	56,347	1.540	61,486	32,428	1.710
Cemetery Equipment							
FEMA							
Special Machinery	30,371						
Totals	243,915	12.846	252,052	13.655	257,191	194,139	13.655
Less: Transfers	34,600		0		0	0	
Net Expenditure	210,915		252,052		257,191		
Total Tax Levied	178,050		189,469		18,062,483		
Total Assessed Valuation	19,031,394		18,613,013		12,297,605		
Township Assessed Valuation Only							

**Outstanding Indebtedness:**

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

Tax rates are expressed in mills.

*Ronald Samal*