

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

BLUFF TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	11,000	7,738	
Road	68-518c	5	64,544	35,906	
Special Machinery		5			
Totals		xxxxxx	75,544	43,644	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

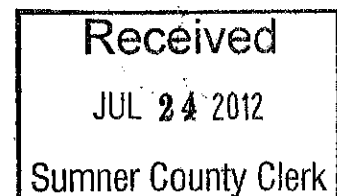
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.



BLUFF TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 45,692
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 45,692

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 3,200
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 53,804
5b. Personal Property 2011	- 49,301
5c. Increase in Personal Property (5a minus 5b)	+ 4,503
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 2,100
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,803
8. Total Estimated Valuation July 1, 2012	2,109,748
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,099,945
10. Factor for Increase (7 divided by 9)	0.00467
11. Amount of Increase (10 times 3)	+ \$ 213
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 45,905
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	45,905

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BLUFF TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	6,460	160	1	148	0
Debt Service	0	0	0	0	0
Road	39,232	971	4	523	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,692	1,131	5	671	0

County Treasurer's Motor Vehicle Estimate 1,131

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 671

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02475

Recreational Vehicle Factor 0.00009

16/20M Vehicle Factor 0.01469

Slider Factor 0.00000

BLUFF TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,158	7,212	2,953
Receipts:			
Ad Valorem Tax	13,130	6,460	xxxxxxxxxxxxxxxxxx
Delinquent Tax	475		
Motor Vehicle Tax	298	237	160
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	135	43	148
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,038	6,741	309
Resources Available:	18,196	13,953	3,262
Expenditures:			
Officers Pay	2,161	600	600
Salaries & Wages			
Employee Benefits	630		
Supplies	1,313	600	600
Equipment			
Buildings Maintenance		3,100	3,100
Insurance	769	1,000	1,000
Publication	121	100	100
Fire Contract - Argonia & Caldwell Cy's	5,640	5,600	5,600
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,984	11,000	11,000
Unencumbered Cash Balance Dec 31	7,212	2,953	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,000	11,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
4			11,000
Tax Required			7,738
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			7,738

BLUFF TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	38,159	44,643	23,930
Receipts:			
Ad Valorem Tax	44,147	39,232	xxxxxxxxxxxxxxx
Delinquent Tax	1,906		
Motor Vehicle Tax	1,151	838	971
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	509	558	523
Slider			0
Special Highway/Gasoline Tax	3,479	3,200	3,210
	-784		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,411	43,831	4,708
Resources Available:	88,570	88,474	28,638
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		4,000	4,000
Employee Benefits		500	500
Road Maintenance	3,330	26,378	26,378
Road Materials	23,286	14,915	14,915
Equipment	2,038	8,634	8,634
Insurance		3,700	3,700
Noxious Weed			
Contractual		4,977	4,977
Fuel	2,673		
Transfer to Special Machinery	12,600		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,927	64,544	64,544
Unencumbered Cash Balance Dec 31	44,643	23,930	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	59,567	64,544	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,544
Tax Required			35,906
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			35,906

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	83,666
Transfers from:	
Road Fund	12,600
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,051
Other	
Resources Available:	97,317
Total Expenditures	
Unencumbered Cash Balance, Dec 31	97,317

Pub. Caldwell Messenger

NOTICE OF BUDGET HEARING

2013

The governing body of
BLUFF TOWNSHIP
SUMNER COUNTY

will meet on August 15, 2012 at 8:00 P.M. at Duane Nulik Residence, 1658 S Argonia Rd, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Duane Nulik Residence, 1658 S Argonia Rd, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,984	4.973	11,000	3.182	11,000	7,738	3.668
Road	43,927	17.537	64,544	19.324	64,544	35,906	17.019
Special Machinery							
Totals	54,911	22.510	75,544	22.506	75,544	43,644	20.687
Less: Transfers	12,600		0		0		
Net Expenditure	42,311		75,544		75,544		
Total Tax Levied	47,988		45,692		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,131,797		2,030,188		2,109,748		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Deborah Holawka
Township Officer

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Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Deborah Volavka
Township Officer

