

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Bonaville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	918	279	.159
Debt Service	10-113				
Road	68-518c	6	24,280	20,301	11.565
Noxious Weeds		7	650	593	.338
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		25,848	21,173	12.062
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,755,387				
	November 1st Valuation				

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Eugene W. Johnson
Ray W. Patrick

Attest: 7-30 2012

Cathy Schmidt
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.
\$ _____

Bonaville Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>21,180</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>21,180</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>19,014</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>46,478</u>	
5b. Personal Property 2011	- <u>47,077</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>788</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,802</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,344,665</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,324,863</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01495</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>317</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>21,497</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>21,497</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bonaville Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	294	21	1	1	0
Debt Service	0	0	0	0	0
Road	20,298	1,484	35	96	0
Noxious Weeds	588	43	1	3	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,180	1,548	37	100	0

County Treasurer's Motor Vehicle Estimate 1,548

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 100

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07309

Recreational Vehicle Factor 0.00175

16/20M Vehicle Factor 0.00472

Slider Factor 0.00000

2013

Bonaville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,694	-	-	68-141g
Total		4,694	0	0	
Adjustments*					
Adjusted Totals		4,694	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Bonaville Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	869	744	314
Receipts:			
Ad Valorem Tax	304	288	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2	2	0
Motor Vehicle Tax	50	24	21
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	196	172	307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	553	488	330
Resources Available:	1,422	1,232	644
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	78	318	318
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	678	918	918
Unencumbered Cash Balance Dec 31	744	314	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	918	918	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	918
		Tax Required	274
		Del Comp Rate: 2.000%	5
		Amount of 2012 Ad Valorem Tax	279

Bonaville Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,218	1,273	142
Receipts:			
Ad Valorem Tax	20,369	19,900	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58	150	10
Motor Vehicle Tax	1,495	1,522	1,484
Recreational Vehicle Tax	36	27	35
16/20M Vehicle Tax	73	40	96
Slider	0	0	0
Special Highway/Gasoline Tax	2,614	2,610	2,610
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,645	24,249	4,235
Resources Available:	25,863	25,522	4,377
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	1,899	3,100	3,100
Employee Benefits	268	500	500
Road Maintenance	5,182	9,000	7,900
Road Materials	8,839	9,290	9,290
Equipment		2,050	2,050
Insurance	2,268		
Transfer to Special Machinery	4,694		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,590	25,380	24,280
Unencumbered Cash Balance Dec 31	1,273	142	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,590	25,380	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	43,820
Transfers from:	
Road Fund	4,694
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	11
Other	
Resources Available:	48,525
Total Expenditures	28,000
Unencumbered Cash Balance, Dec 31	20,525

Bonaville Township
FUND PAGE

2013

Adopted Budget Noxious Weeds	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	43	32	21
Receipts:			
Ad Valorem Tax	586	588	xxxxxxxxxxxxxxxx
Delinquent Tax	2	1	1
Motor Vehicle Tax	48	48	43
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	2	1	3
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	639	639	48
Resources Available:	682	671	69
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating Exp.	650	650	650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	650	650	650
Unencumbered Cash Balance Dec 31	32	21	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	650	650	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
Bonaville Township
McPherson County

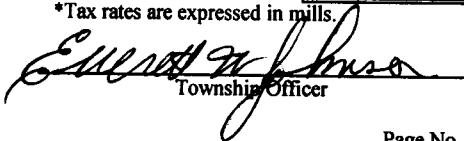
will meet on August 6, 2011 at 8:00 P.M. at 1806 Sioux Rd, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1806 Sioux Rd, Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	678	0.225	918	0.219	918	279	0.207
Debt Service							
Road	24,590	15.096	25,380	15.091	24,280	20,301	15.097
Noxious Weeds	650	0.434	650	0.428	650	593	0.441
Non-Budgeted Funds							
Special Machinery	28,000						
Totals	53,918	15.755	26,948	15.738	25,848	21,173	15.745
Less: Transfers	4,694		0		0		
Net Expenditure	49,224		26,948		25,848		
Total Tax Levied	21,089		21,180		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,338,642		1,345,040		1,344,665		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Affidavit of Publication
The Lindsborg News-Record

Bonaville Township
2013 Budget Hearing

Filed this 26 day
of July, 2012

(First Published in the Lindsborg News Record, July 26, 2012-11)
NOTICE OF BUDGET HEARING

The governing body of Bonaville Township, McPherson County will meet on the August 7, 2012 at 8:00 p.m. at 1806 Sioux Rd, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1806 Sioux Rd, Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fund	Actual Tax Rate*	Actual Tax Rate*	Expenditures
General	678	0.225	918
Debt Service			
Road	24,560	15,096	25,380
Noxious Weeds	650	.434	650
Non-Budgeted Funds			
Special Machinery	28,000		
Totals	53,918	15,755	26,948
Less: Transfers	4,694		0
Net Expenditure	49,224		26,948
Total Tax Levied	21,089		21,180
Assessed Valuation			1,338,642
Township			1,338,642
Outstanding Indebtedness			1,345,040
Jan 1			
GO Bonds	2010		2011
Other	0		0
Lease Purch Princ.	0		0
Total	0		0

*Tax Rates are expressed in mills.

*Tax rates are expressed in mills.

Everett W. Johnson, Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Cynthia L. Opat being first duly sworn,
Deposes and says That *John T. Munk*
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the *26* day of *July*, 20*12*, with subsequent publications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

John T. Munk

Scribed and sworn to before me this *26* day of *July*, 20*12*

Cynthia L. Opat Notary Public

My commission expires *May 23, 2015*

Printer's fee \$*151.00*

Additional copies \$.....

