

CERTIFICATE

2013

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

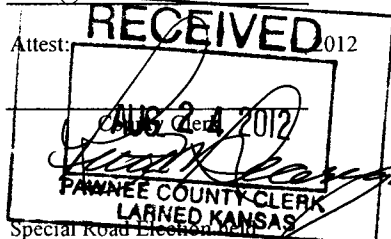
Brown's Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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		5			
Fund	K.S.A.				
General	79-1962	6	19,700	6,600	2.518
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	40,200	22,750	14.026
Special Road	80-1413	9			
Noxious Weed	2-1318	9	2,000	2,000	1.233
Fire Protection	80-1503	10	2,050		
		10			
Special Machinery		7			
Totals		xxxxxx	63,950	31,350	17.777
Budget Summary		11			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Brown's Grove Township					
Burdett					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:
VonFeldt, Bauer, & VonFeldt, Chtd.
Certified Public Accountants
Address:
818 Broadway, PO Box 127
Larned, KS 67550
Email:
MLB@CPAVBV.COM

Attest:



Special Road Election Mills for ___ Mills for ___ years.
First levy in _____.

x Donald Steptel Treasurer
x Gary Pethay
y _____

Governing Body

LEGAL

NOTICE OF BUDGET HEARING

will meet on August 13, 2012 at 8:00 PM at the Browns Grove Township Hall, Busket, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chd. and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Donald Stejskal
Treasurer

Brown's Grove Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>31,000</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>31,000</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>22,638</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>49,903</u>	
5b. Personal Property 2011	- <u>53,831</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>6,694</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,332</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,606,554</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,577,222</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01138</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>353</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>31,353</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,353</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Brown's Grove Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,600	370	65	40
Debt Service		0	0	0
Library		0	0	0
Road	23,400	1,311	231	143
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	1,000	56	10	6
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	31,000	1,737	306	189

County Treasurer's Motor Vehicle Estimate 1,737

County Treasurer's Recreational Vehicle Estimate 306

County Treasurer's 16/20M Vehicle Estimate 189

Motor Vehicle Factor 0.05603

Recreational Vehicle Factor 0.00987

16/20M Vehicle Factor 0.00610

2013

Brown's Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	6,000	68-141g
Total		0	0	6,000	
Adjustments*					
Adjusted Totals		0	0	6,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Brown's Grove Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,258	4,300	4,362
Receipts:			
Ad Valorem Tax	4,957	6,534	xxxxxxxxxxxxxxxx
Delinquent Tax	50	138	163
Motor Vehicle Tax	612	282	370
Recreational Vehicle Tax		2	65
16/20 M Vehicle Tax		56	40
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Reimbursed Expenses	6,050	7,500	8,000
Interest on Idle Funds	20	50	100
Miscellaneous	31		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,720	14,562	8,738
Resources Available:	15,978	18,862	13,100
Expenditures:			
Officers Pay	636	750	800
Salaries & Wages	5,194	6,500	7,000
Employee Benefits	1,048	250	800
Supplies & Materials		1,500	2,100
Equipment			
Buildings Maintenance		0	0
Insurance	360	500	1,500
Contractual Services/Fees	4,086	4,500	4,500
Utilities	154	300	500
Appropriations	200	200	200
Capital Outlay			2,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,678	14,500	19,700
Unencumbered Cash Balance Dec 31	4,300	4,362	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,300	17,200	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,700
Tax Required			6,600
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,600

Brown's Grove Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	147	9,634	13,519
Receipts:			
Ad Valorem Tax	24,822	23,166	xxxxxxxxxxxxxx
Delinquent Tax	238	268	246
Motor Vehicle Tax	1,211	1,412	1,311
Recreational Vehicle Tax		10	231
16/20M Vehicle Tax		279	143
Special Highway/Gasoline Tax	1,854	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,125	27,135	3,931
Resources Available:	28,272	36,769	17,450
Expenditures:			
Officers Pay	0	0	
Salaries & Wages	3,066	4,000	4,250
Employee Benefits		750	750
Road Maintenance	4,098	5,000	4,000
Road Materials	7,480	8,000	9,200
Equipment			2,000
Insurance	1,182	1,250	1,500
Contractual Services/ Fees	2,812	4,000	6,000
Utilities		250	500
Capital Outlay			6,000
Transfer to Special Machinery			6,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,638	23,250	40,200
Unencumbered Cash Balance Dec 31	9,634	13,519	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	32,250	34,200	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,200
		Tax Required	22,750
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			22,750

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	6,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,000

Brown's Grove Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

Adopted Budget

Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,569	333	0
Receipts:			
Ad Valorem Tax	6	0	xxxxxxxxxxxxxx
Delinquent Tax		49	
Motor Vehicle Tax	8		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14	49	0
Resources Available:	2,583	382	0
Expenditures:			
Supplies & Materials	0		
Contractual Services/ Fees	2,250	382	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,250	382	2,000
Unencumbered Cash Balance Dec 31	333	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,250	2,017	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2012 Ad Valorem Tax		

Brown's Grove Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,838	1,810	1,916
Receipts:			
Ad Valorem Tax	890	990	xxxxxxxxxxxx
Delinquent Tax	13	55	62
Motor Vehicle Tax	69	51	56
Recreational Vehicle Tax			10
16/20M Vehicle Tax		10	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	972	1,106	134
Resources Available:	2,810	2,916	2,050
Expenditures:			
Contracted Services/ Fees	1,000	1,000	2,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,000	1,000	2,050
Unencumbered Cash Balance Dec 31	1,810	1,916	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,050	2,050	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,050
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0