

2013

CERTIFICATE

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Burlingame Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.	6			
General	79-1962	7	48,215	42,476	
Road	68-518c	8	126,460	105,339	
Special Road	80-1413	9			
Noxious Weed	2-1318	9	2,673	2,345	
Non-Budgeted Funds		10			
Special Machinery		8			
Totals		xxxxxx	177,348	150,160	
Budget Summary		11			
Neighborhood Revitalization		12	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Burlingame Township, Kansas					
Burlingame					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 Valuation				

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

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McPherson, KS 67460

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Attest:

, 2012

County Clerk

Governing Body

Special Road Election held

First levy in

for Mills for years.

Burlingame Township, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>149,793</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>149,793</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>50,632</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>330,205</u>	
5b. Personal Property 2011	- <u>325,825</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,380</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>61,273</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>116,285</u>	
8. Total Estimated Valuation July 1, 2012	<u>11,073,076</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,956,791</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01061</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,590</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>151,383</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>151,383</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burlingame Township, Kansas

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	42,665	5,181	161	367
Debt Service		0	0	0
Library		0	0	0
Road	104,789	12,725	397	899
Special Road		0	0	0
Noxious Weed	2,339	284	9	20
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	149,793	18,190	567	1,286

County Treasurer's Motor Vehicle Estimate 18,190

County Treasurer's Recreational Vehicle Estimate 567

County Treasurer's 16/20M Vehicle Estimate 1,286

Motor Vehicle Factor 0.12143

Recreational Vehicle Factor 0.00379

16/20M Vehicle Factor 0.00858

Burlingame Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,832	5,000	5,000	68-141g
FEMA	Special Machinery	28,966	-	-	68-141g
	Total	59,798	5,000	5,000	
	Adjustments*		5000	5000	
	Adjusted Totals	59,798	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Burlingame Township, Kansas
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Burlingame Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	40,993	42,665	XXXXXXXXXXXXXXXXXX
Delinquent Tax	900	30	30
Motor Vehicle Tax	5,939	6,157	5,181
Recreational Vehicle Tax	200	198	161
16/20 M Vehicle Tax		289	367
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,032	49,339	5,739
Resources Available:	48,032	49,339	5,739
Expenditures:			
Officers Pay	1,908	1,000	1,000
Salaries & Wages	14,743	8,500	8,500
Employee Benefits	0		
Supplies	0		
Equipment	0		
Buildings Maintenance	0		
Insurance	0	5,000	5,000
Operating Expenses	31,381	34,839	33,607
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			108
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,032	49,339	48,215
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	49,780	49,339	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,215
Tax Required			42,476
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			42,476

Burlingame Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	101,791	104,789	xxxxxxxxxxxxxx
Delinquent Tax	1,062	100	100
Motor Vehicle Tax	12,131	12,555	12,725
Recreational Vehicle Tax	376	367	397
16/20M Vehicle Tax		950	899
Special Highway/Gasoline Tax	6,674	7,134	6,500
Charges for Services	828	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	122,861	126,395	21,121
Resources Available:	122,861	126,395	21,121
Expenditures:			
Officers Pay			
Salaries & Wages	11,211	25,000	25,000
Employee Benefits	1,028		
Road Maintenance			
Road Materials			
Equipment			
Operating Expenses	37,054	7,861	7,861
Materials and Supplies	42,736	88,534	88,599
Insurance			
Transfer to Special Machinery	30,832	5,000	5,000
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			268
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	122,861	126,395	126,460
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	127,483	126,395	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,460
		Tax Required	105,339
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	105,339

See Tab B See Tab D

Special Machinery	2011	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	64,900	
Transfers from:		
Road Fund	30,832	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
FEMA Fund	28,966	
Interest on Idle Funds	160	
Other		
Resources Available:	124,858	
Total Expenditures	9,437	
Unencumbered Cash Balance, Dec 31	115,421	

Burlingame Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,272	2,339	xxxxxxxxxxxxxx
Delinquent Tax	24	15	15
Motor Vehicle Tax	271	280	284
Recreational Vehicle Tax	8	8	9
16/20M Vehicle Tax		21	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,576	2,663	328
Resources Available:	2,576	2,663	328
Expenditures:			
Operating	1,055	2,663	2,667
Custom Hire	1,521	0	0
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,576	2,663	2,673
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,694	2,663	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,673
		Tax Required	2,345
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	2,345

Burlingame Township, Kansas

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	54,691	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	54,691
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
None									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	54,691	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	54,691
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Transfer to Sp Equip	28,966								
Grant Expenses	25,725								
Total Expenditures	54,691	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	54,691
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Burlingame Township, Kansas
Osage County

will meet on August 21, 2012 at 8:30 pm at Burlingame Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Quaney Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	48,032	3.839	49,339	3.836	48,215	42,476	3.836
Debt Service							
Library							
Road	122,861	14.830	126,395	14.823	126,460	105,339	14.823
Special Road							
Noxious Weed	2,576	0.331	2,663	0.330	2,673	2,345	0.330
Non-Budgeted Funds	54,691						
Special Machinery	9,437						
Totals	237,596	19.000	178,397	18.989	177,348	150,160	18.989
Less: Transfers	59,798		0		0		
Net Expenditure	177,799		178,397		177,348		
Total Tax Levied	151,008		149,793		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,253,656		11,116,397		11,073,076		
Township Assessed Valuation Only					7,106,479		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Burlingame Township, Kansas

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	42,476	3.836	108
Debt Service			
Library			
Road	105,339	9.513	268
Special Road			
Noxious Weed	2,345	0.212	6
TOTAL	150,160	13.561	382

2012 July 1 Valuation: 11,073,076

Valuation Factor: 11,073.076

Neighborhood Revitalization Subj to Rebate: 28,127

Neighborhood Revitalization factor: 28.127

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.