

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

BYRON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	12,426	12,235	1.434
Road	68-518c	5	167,049	156,720	18.372
Special Machinery		5			
Totals		xxxxxx	179,475	168,954	19.806
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,530,321				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27 2012

Rita G. Keenan
County Clerk

Harold Carter
Virginia Salame
Dennis Dybbel

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

BYRON TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>160,959</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>160,959</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>9,134</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>35,027</u>	
5b. Personal Property 2011	- <u>40,802</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>9,873</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,007</u>	
8. Total Estimated Valuation July 1, 2012	<u>8,528,062</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,509,055</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00223</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>360</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>161,319</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>161,319</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BYRON TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	11,619	120	1	64	0
Debt Service	0	0	0	0	0
Road	149,340	1,541	17	832	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	160,959	1,661	18	896	0

County Treasurer's Motor Vehicle Estimate 1,661

County Treasurer's Recreational Vehicle Estimate 18

County Treasurer's 16/20M Vehicle Estimate 896

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01032

Recreational Vehicle Factor 0.00011

16/20M Vehicle Factor 0.00557

Slider Factor 0.00000

BYRON TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	544	550	6
Receipts:			
Ad Valorem Tax	11,989	11,619	xxxxxxxxxxxxxxxxxx
Delinquent Tax	153		
Motor Vehicle Tax	191	185	120
Recreational Vehicle Tax	2	0	1
16/20 M Vehicle Tax	79	78	64
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,415	11,882	186
Resources Available:	12,959	12,432	191
Expenditures:			
Officers Pay	3,125	600	600
Salaries & Wages		2,070	2,070
Employee Benefits		400	400
Supplies	232	1,430	1,430
Equipment		926	926
Buildings Maintenance		500	500
Insurance	6,490	6,500	6,500
Publication	62		
Contractual	500		
Fuel	2,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,409	12,426	12,426
Unencumbered Cash Balance Dec 31	550	6	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	12,426	12,426	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	12,426
		Tax Required	12,235
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			12,235

BYRON TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,839	5,814	5,977
Receipts:			
Ad Valorem Tax	111,553	149,340	xxxxxxxxxxxxxxx
Delinquent Tax	1,502		
Motor Vehicle Tax	1,888	1,718	1,541
Recreational Vehicle Tax	19	5	17
16/20M Vehicle Tax	738	723	832
Slider			0
Special Highway/Gasoline Tax	2,180	2,040	1,962
US Treasury	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	117,915	153,826	4,352
Resources Available:	123,754	159,640	10,329
Expenditures:			
Officers Pay	332	1,440	1,440
Salaries & Wages	17,468	19,740	33,126
Employee Benefits	2,458	2,500	2,500
Road Maintenance	22,952	28,443	28,443
Road Materials	19,614	62,232	62,232
Equipment	24,766	33,608	33,608
Insurance		3,200	3,200
Noxious Weed		2,500	2,500
Contractual	350		
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	117,940	153,663	167,049
Unencumbered Cash Balance Dec 31	5,814	5,977	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	121,331	155,663	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			167,049
Tax Required			156,720
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			156,720

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	182,761
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,303
Other	
Resources Available:	214,064
Total Expenditures	
Unencumbered Cash Balance, Dec 31	214,064

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of BYRON TOWNSHIP with respect to financing the 2013 annual budget for BYRON TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 BYRON TOWNSHIP budget exceed the amount levied to finance the 2012 BYRON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

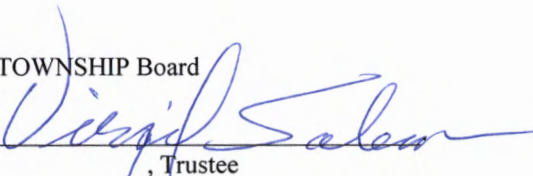
Whereas, BYRON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

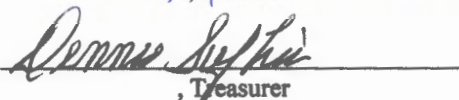
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of BYRON TOWNSHIP of STAFFORD COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 BYRON TOWNSHIP budget as defined above.

Adopted this ____10____ day of ____July____, 2012 by the BYRON TOWNSHIP Board, STAFFORD COUNTY, Kansas.

BYRON TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

Pub, Stafford Courier

NOTICE OF BUDGET HEARING

2013

The governing body of
BYRON TOWNSHIP
STAFFORD COUNTY

will meet on August 14, 2012 at 7:30 P.M. at Dennis Siefkes 714 NE 160th St., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dennis Siefkes 714 NE 160th St., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,409	2.127	12,426	1.510	12,426	12,235	1.435
Road	117,940	19.788	153,663	19.403	167,049	156,720	18.377
Special Machinery							
Totals	130,349	21.915	166,089	20.913	179,475	168,954	19.812
Less: Transfers	30,000		0		0		
Net Expenditure	100,349		166,089		179,475		
Total Tax Levied	124,528		160,959		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,682,344		7,696,676		8,528,062		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Siefkes
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication Sept. 26, 20 12
 Second Publication _____, 20 _____
 Third Publication _____, 20 _____
 Fourth Publication _____, 20 _____
 Fifth Publication _____, 20 _____
 Sixth Publication _____, 20 _____

Publication Fee \$ N/C
 Affidavit, Notary's Fee \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ _____

Witness my hand this 25 day of September, 20 12

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 25 day of

September, 20 12

(SEAL)

[Signature]
 (Notary Public)



11-15-15

(Published In The Stafford Courier, Wednesday, September 26, 2012)

NOTICE OF BUDGET HEARING

2012

The governing body of
 STAFFORD COUNTY
 STAFFORD COUNTY

will meet on August 14, 2012 at 7:30 P.M. at Dennis Stiffes 714 NE 1600 St., Halden, KS 67545 for the purpose of hearing and receiving suggestions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dennis Stiffes 714 NE 1600 St., Halden, KS 67545 and will be available at the hearing.

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax	Expenditures	Actual Tax	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	17,400	3,127	12,430	1,510	12,430	12,205
State	177,800	10,788	151,605	10,400	147,400	146,750
Special						
Library						
Police	134,400	21,912	146,000	20,911	179,470	184,924
Fire Department	2,000		166,000		170,470	
Public Works	100,000		100,000		100,000	
Total Tax Levies	294,200		259,035			
Assessed Valuation	5,452,240		7,054,670		8,333,640	
Estimated Tax Rate						
Operating Expenditures						
Jan 1	2010	2011	2012			
O.D. Bonds	0	0	0			
Other	0	0	0			
Local Fundraising Potential	0	0	0			
Total	0	0	0			

[Signature]
 Treasurer