

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CALDWELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	14,119	11,431	
Road	68-518c	5	152,189	102,465	
Special Machinery		5			
Totals		xxxxxx	166,308	113,896	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation;	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

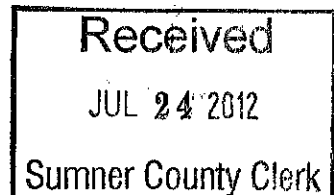
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



CALDWELL TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>94,023</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>94,023</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>3,916</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>30,178</u>	
5b. Personal Property 2011	- <u>29,269</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>909</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>4,502</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,327</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,600,893</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,591,566</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00260</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>244</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>94,267</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>94,267</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CALDWELL TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	Slider
General	13,651	642	6	52
Debt Service	0	0	0	0
Road	80,372	3,784	35	466
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	94,023	4,426	41	518

County Treasurer's Motor Vehicle Estimate 4,426

County Treasurer's Recreational Vehicle Estimate 41

County Treasurer's 16/20M Vehicle Estimate 518

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04708

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.00551

Slider Factor 0.00000

CALDWELL TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,525	1,987	1,987
Receipts:			
Ad Valorem Tax	11,639	13,651	xxxxxxxxxxxxxxxx
Delinquent Tax	62		
Motor Vehicle Tax	445	399	642
Recreational Vehicle Tax	4	3	6
16/20 M Vehicle Tax	31	66	52
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,180	14,119	700
Resources Available:	14,705	16,106	2,688
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	352		
Supplies		1,200	1,200
Equipment		2,066	2,066
Buildings Maintenance		628	628
Insurance	4,694	3,300	3,324
Publication			
Fire Contract - Caldwell Cy	6,240	6,246	6,246
Contractual	832		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		79	55
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,718	14,119	14,119
Unencumbered Cash Balance Dec 31	1,987	1,987	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,119	14,119	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			14,119
Tax Required			11,431
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			11,431

CALDWELL TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	55,795	75,086	42,399
Receipts:			
Ad Valorem Tax	87,031	80,372	xxxxxxxxxxxxxxx
Delinquent Tax	966		
Motor Vehicle Tax	4,210	3,597	3,784
Recreational Vehicle Tax	32	24	35
16/20M Vehicle Tax	572	534	466
Slider			0
Special Highway/Gasoline Tax	3,047	3,050	3,040
Interest on Idle Funds	306		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,164	87,577	7,325
Resources Available:	151,959	162,663	49,724
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	6,016	8,043	8,043
Employee Benefits	574	1,300	1,300
Road Maintenance	17,371	18,102	18,102
Road Materials	36,709	45,779	45,779
Equipment	7,374	41,434	73,334
Insurance			
Noxious Weed			
Contractual			
Fuel and Oil	7,389	3,700	3,700
Transfer to Special Machinery			0
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		466	491
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	76,873	120,264	152,189
Unencumbered Cash Balance Dec 31	75,086	42,399	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	118,518	120,264	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			152,189
Tax Required			102,465
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			102,465

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	38,527
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	38,527
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,527

Pub. Caldwell/Messenger

NOTICE OF BUDGET HEARING

2013

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY

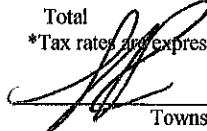
will meet on August 13, 2012 at 10:00 A.M. at 892 W 150th ST S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 892 W 150th ST S, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,718	3.159	14,119	4.592	14,119	11,431	3.175
Road	76,873	28.453	120,264	27.038	152,189	102,465	28.455
Special Machinery							
Totals	89,591	31.612	134,383	31.630	166,308	113,896	31.630
Less: Transfers	0		0		0		
Net Expenditure	89,591		134,383		166,308		
Total Tax Levied	98,449		94,023		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,114,309		2,972,615		3,600,893		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

CALDWELL TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	11,431	3.174	55
Debt Service			
Road	102,465	28.455	491
0			
0			
0			
0			
0			
0			
TOTAL	113,896	31.630	546

2012 July 1 Valuation: 3,600,893

Valuation Factor: 3,600.893

Neighborhood Revitalization Subj to Rebate: 17,252

Neighborhood Revitalization factor: 17.252

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CALDWELL TOWNSHIP with respect to financing the 2013 annual budget for CALDWELL TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CALDWELL TOWNSHIP budget exceed the amount levied to finance the 2012 CALDWELL TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

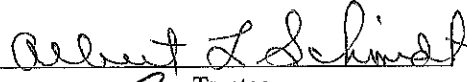
Whereas, CALDWELL TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

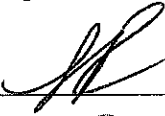
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of CALDWELL TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CALDWELL TOWNSHIP budget as defined above.

Adopted this ____ 24 ____ day of ____ July ____, 2012 by the CALDWELL TOWNSHIP Board, SUMNER COUNTY, Kansas.

CALDWELL TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY

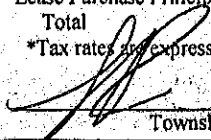
will meet on August 13, 2012 at 10:00 A.M. at 892 W 150th ST S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 892 W 150th ST S, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,718	3.159	14,119	4.592	14,119	11,431	3.175
Road	76,873	28.453	120,264	27.038	152,189	102,465	28.455
Special Machinery							
Totals	89,591	31.612	134,383	31.630	166,308	113,896	31.630
Less: Transfers	0		0		0		
Net Expenditure	89,591		134,383		166,308		
Total Tax Levied	98,449		94,023		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,114,309		2,972,615		3,600,893		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



Township Officer

